

**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,260</b>	<b>0</b>	<b>0</b>	<b>1,260</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,287,252	4,287,252	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	77,817	0	58,363	19,454	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,606	0	2,705	901	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	392	0	392	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	495,112	333,842	80,635	80,635	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	984	492	246	246	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	62,705	42,280	10,213	10,212	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	107,457	72,456	17,500	17,501	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	19,998	13,375	6,623	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	3,256	0	3,256	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	60,478	0	30,239	30,239	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	76,582	76,582	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	76,582	76,582	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	38	0	38	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	200,273	0	85,483	114,789	0.00%	42.68%	57.32%
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**Yancey County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	187,103	158,716	28,387	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,659,635</b>	<b>5,061,577</b>	<b>324,080</b>	<b>273,977</b>	<b>89.43%</b>	<b>5.73%</b>	<b>4.84%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	12,577	12,577	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	475,494	237,747	0	237,747	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,741	1,741	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,492	3,746	0	3,746	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,130	1,565	0	1,565	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	784	784	0	0	100.00%	0.00%	0.00%
29 The Work Number	494	0	0	494	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	15,669	11,728	0	3,941	74.85%	0.00%	25.15%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	896,096	672,072	0	224,024	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,493,477</b>	<b>1,021,960</b>	<b>0</b>	<b>471,517</b>	<b>68.43%</b>	<b>0.00%</b>	<b>31.57%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	92,061	69,046	0	23,015	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	27,073	20,305	0	6,768	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,743	13,394	3,349	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,116	4,587	0	1,529	75.00%	0.00%	25.00%
42 Family Reunification	14,041	14,041	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	160,362	80,181	0	80,181	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	20,309	20,309	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	763	382	0	381	50.07%	0.00%	49.93%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	93,377	61,629	0	31,748	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	6,354	6,354	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>900,262</b>	<b>538,773</b>	<b>83,338</b>	<b>278,151</b>	<b>59.85%</b>	<b>9.26%</b>	<b>30.90%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>8,054,634</b>	<b>6,622,310</b>	<b>407,418</b>	<b>1,024,905</b>	<b>82.22%</b>	<b>5.06%</b>	<b>12.72%</b>