LMEMCO/TP Dashboard October 30, 2023 **Alliance** Eastpointe **Partners** Sandhills Trillium Vaya Medicaid, Children in ED & DSS Settings (June 23-Aug 23) ■ FDs. Not DSS Involved EDs, DSS Involved DSS Offices Change (From Last Month) Per 10,000 Children w Medicaid **▼**-18% ▲ 31% ▼-23% ▼-31% ▼-22% ▼-50% 9 Total: (28)(5) (9) (10)(7)(17)Medicaid, Children in PRTFs (Jan 2023 - March 2023 - Same as July, new data in production) ■ Not DSS Involved ■ DSS Involved ■ In State Out of State-NC Border Facility Out of State Per 10,000 Children w Medicaid 32 41 22 28 31 62 43 42 39 31 27 23 Total: (100)(58) (105) (73) (39) (77)sandhills 1343 Consumers in State Psych Hospitals Ready for Discharge (Mar 2023 - May 2023) **A** 6% Not Ready Not Ready For Discharge Ready for Discharge For Discharge Ready for 64% Discharge ▼-8% **1**2% 36% **V**0% **▼**-7% **1** 25% 38 28 91 67 57 37 Percent: 44% 51% 26% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Mar 2023 - May 2023) State Total ■ No Service ■ Service **A** 2% Service 1,892 35% **V**0% **4**% 1.352 ▼-3% **1**% 4.269 854 798 2.407 65% 1,117 973 31% Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q3) SUD ▲ 18% Mental Health V-10% ▼-14% ▼-11% ▲6% ▲23% V-13% ▼-32%^{▲ 4} -28% -4% 100% Alliance Vaya Eastpointe Partners Sandhills Trillium Eastpointe Partners Vaya Medicaid 25% 43% Medicaid 3/1% 37% 50% 26% 42% 48% 21% 54% 32% 35% State-funded 24% 18% 49% 29% 26% 40% State-funded 24% 12% 73% 26% 19% 41% -Standard 40% 40% 40% 40% 40% 40% Standard 40% 40% 40% 40% 40% 40%

*Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Metrics

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data, started in February 2023); Directional arrow down shows improvement Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid);Directional arrows removed this month, for some LME/MCOs decrease from last month likely due to under reporting of encounters in EPS system.

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement People on Innovations Waitlist Receiving Any Service: 3 month rolling avg (LMEMCO self report). Directional arrow up shows improvement. Eastpointe decrease is likely in part due to not reporting encounters in state encounter system. Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (NC Tracks paid encounters/claims pulled by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement