

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Duplin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,911	0	0	1,911	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	91,512	0	68,634	22,878	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	5,670	0	5,670	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	361,503	232,356	64,573	64,574	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,000	1,000	500	500	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	17,711	11,384	3,163	3,164	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	14,199	8,137	2,992	3,070	57.31%	21.07%	21.62%
09 Title IV-E Guardianship Assistance Payments	9,789	6,292	1,749	1,748	64.28%	17.87%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	13,770	8,851	4,919	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	276,244	0	138,122	138,122	0.00%	50.00%	50.00%
14 State Kinship Care Program	3,652	0	1,826	1,826	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	393,957	393,957	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	313,131	313,131	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	39,601	39,601	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	570,380	0	285,190	285,190	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,620,728	18,620,728	0	0	100.00%	0.00%	0.00%

Duplin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,342,064	3,051,751	290,313	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	24,079,942	22,688,188	869,682	522,072	94.22%	3.61%	2.17%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	56,176	56,176	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,542	7,271	0	7,271	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	225,506	158,346	0	67,159	70.22%	0.00%	29.78%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,188,218	371,318	0	816,900	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	75,073	75,073	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,184	10,092	0	10,092	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	139,253	139,253	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	18,963	0	0	18,963	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,140,554	1,500,254	0	640,300	70.09%	0.00%	29.91%
35 Medicaid Expansion	234,567	0	234,567	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,113,035	2,317,783	234,567	1,560,686	56.35%	5.70%	37.94%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	204,517	153,388	0	51,129	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	137,671	103,253	0	34,418	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	7,974	6,379	1,595	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Duplin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
44 Permanency Planning	9,067	6,800	0	2,267	75.00%	0.00%	25.00%
45 Family Reunification Services	8,895	8,895	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	228,038	114,019	0	114,019	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	37,418	37,418	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	520	390	0	130	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,041,748	687,554	0	354,194	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	58,977	58,977	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
55 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	32,420	16,210	8,105	8,105	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,427,602	2,169,339	104,071	1,154,192	63.29%	3.04%	33.67%
Duplin Grand Total							
All Programs and Administration	31,622,490	27,175,310	1,208,320	3,238,861	85.94%	3.82%	10.24%