

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Durham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,307	0	0	4,307	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	209,658	0	157,243	52,415	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	226,238	0	169,679	56,559	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	61,900	0	61,900	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,987,818	1,920,420	533,699	533,699	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	757,773	487,059	135,357	135,357	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	388,715	197,349	92,295	99,071	50.77%	23.74%	25.49%
09 Title IV-E Guardianship Assistance Payments	37,787	24,288	6,750	6,749	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	59,526	0	29,763	29,763	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	239,063	153,658	85,405	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	75,709	0	75,709	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	424,752	0	212,376	212,376	0.00%	50.00%	50.00%
14 State Kinship Care Program	115,327	0	57,664	57,663	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	1,466,298	1,466,298	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,165,467	1,165,467	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	11,777	0	11,777	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	4,902	0	4,902	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	47,731	47,731	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	3,509,902	0	1,754,951	1,754,951	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	76,440,794	76,440,794	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	23,277,046	21,255,057	2,021,989	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	111,510,183	103,159,121	5,411,459	2,939,603	92.51%	4.85%	2.64%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	209,085	209,085	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	57,546	28,773	0	28,773	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	11,338	11,338	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	585,133	375,116	0	210,017	64.11%	0.00%	35.89%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	11,344,409	3,545,128	0	7,799,281	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	689,750	689,750	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	79,866	39,933	0	39,933	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	969,877	969,877	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	104,837	0	0	104,837	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	19,200,380	12,401,791	0	6,798,589	64.59%	0.00%	35.41%
35 Medicaid Expansion	681,988	0	681,988	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	33,934,209	18,270,791	681,988	14,981,430	53.84%	2.01%	44.15%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	1,239,933	929,950	0	309,983	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	836,163	627,122	0	209,041	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	62,442	49,954	12,488	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
44 Permanency Planning	57,426	43,070	0	14,356	75.00%	0.00%	25.00%
45 Family Reunification Services	14,494	14,494	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	3,515,966	1,757,983	0	1,757,983	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	179,976	179,976	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	35,362	26,522	0	8,840	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	2,616	1,308	0	1,308	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	6,720,370	4,435,444	0	2,284,926	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	154,701	154,701	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
55 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
57 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
58 Adult Homes Specialist	104,404	52,202	26,101	26,101	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	60,706	0	0	60,706	0.00%	0.00%	100.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	20,656,041	11,279,814	502,362	8,873,865	54.61%	2.43%	42.96%
Durham Grand Total							
All Programs and Administration	166,104,740	132,709,726	6,595,809	26,799,205	79.90%	3.97%	16.13%