

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,307</b>	<b>0</b>	<b>0</b>	<b>4,307</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	321,305	0	240,979	80,326	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	211,290	0	158,468	52,822	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	143,438	0	143,438	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	7,200	0	7,200	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	2,318,833	1,570,082	374,376	374,375	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	187,460	126,929	60,531	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	126,202	0	126,202	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,527,469	1,527,469	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	960,767	960,767	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	3,285	0	3,285	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	3,002	0	3,002	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	22,923	22,923	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	2,722,437	0	1,361,219	1,361,219	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	53,607,903	53,607,903	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	25,595,103	23,441,055	2,154,048	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>87,758,620</b>	<b>81,257,128</b>	<b>4,632,751</b>	<b>1,868,742</b>	<b>92.59%</b>	<b>5.28%</b>	<b>2.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	203,841	203,841	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	56,272	28,136	0	28,136	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	247,438	247,438	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	304,201	152,101	0	152,101	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	8,061,690	4,030,845	0	4,030,845	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	17,375	17,375	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	70,740	35,370	0	35,370	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	1,066,463	1,066,463	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	78,889	0	0	78,889	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	12,959,923	8,916,404	0	4,043,520	68.80%	0.00%	31.20%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>23,066,833</b>	<b>14,697,972</b>	<b>0</b>	<b>8,368,860</b>	<b>63.72%</b>	<b>0.00%</b>	<b>36.28%</b>
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**3. Services Programs**

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	64,204	51,363	12,841	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
43 Permanency Planning	97,804	73,353	0	24,451	75.00%	0.00%	25.00%
44 Family Reunification	46,406	46,406	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,327,633	1,663,817	0	1,663,816	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	241,031	241,031	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	31,471	23,603	0	7,868	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,560	1,780	0	1,780	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	6,708,729	4,427,761	0	2,280,968	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	154,701	154,701	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
57 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	143,232	107,424	0	35,808	75.00%	0.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>20,698,237</b>	<b>11,421,309</b>	<b>509,620</b>	<b>8,767,308</b>	<b>55.18%</b>	<b>2.46%</b>	<b>42.36%</b>

Note that the totals may be off due to rounding.

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	131,527,997	107,376,409	5,142,371	19,009,217	81.64%	3.91%	14.45%