

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Edgecombe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,174	0	0	2,174	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	115,732	0	86,799	28,933	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,560	0	1,170	390	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	46,974	0	46,974	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	352,311	226,448	62,932	62,931	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	6,000	3,000	1,500	1,500	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	88,297	56,753	15,772	15,772	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	42,792	21,986	10,340	10,466	51.38%	24.16%	24.46%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	20,950	13,466	7,484	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	302,230	0	151,115	151,115	0.00%	50.00%	50.00%
14 State Kinship Care Program	18,574	0	9,287	9,287	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	501,042	501,042	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	398,246	398,246	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,203	0	3,203	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	914,938	0	457,469	457,469	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	32,626,910	32,626,910	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	4,439,760	4,054,095	385,665	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					39,881,519	37,902,946	1,239,710	738,863	95.04%	3.11%	1.85%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	71,445	71,445	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	24,026	12,013	0	12,013	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	38,768	25,884	0	12,884	66.77%	0.00%	33.23%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	1,737,356	542,924	0	1,194,432	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	52,897	52,897	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	33,344	16,672	0	16,672	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	184,990	184,990	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	19,678	0	0	19,678	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	3,138,267	2,083,852	0	1,054,415	66.40%	0.00%	33.60%				
35 Medicaid Expansion	276,732	0	276,732	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					5,577,503	2,990,677	276,732	2,310,094	53.62%	4.96%	41.42%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	305,005	228,754	0	76,251	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	201,671	151,253	0	50,418	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	8,803	7,042	1,761	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

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42 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
44 Permanency Planning	22,319	16,739	0	5,580	75.00%	0.00%	25.00%
45 Family Reunification Services	14,251	14,251	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	230,120	115,060	0	115,060	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	107,485	107,485	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	2,231	1,116	0	1,115	50.02%	0.00%	49.98%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,549,862	1,022,909	0	526,953	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	64,287	64,287	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
55 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
57 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
58 Adult Homes Specialist	25,454	12,727	6,364	6,364	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training		0	0				
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,178,644	3,031,288	157,475	1,989,882	58.53%	3.04%	38.42%
Edgecombe Grand Total							
All Programs and Administration	50,639,840	43,924,911	1,673,917	5,041,013	86.74%	3.31%	9.95%