

**Edgecombe County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 2,174               | 0        | 0        | 2,174        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>2,174</b>        | <b>0</b> | <b>0</b> | <b>2,174</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|                                                   |            |            |         |        |         |         |        |
|---------------------------------------------------|------------|------------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 22,152,853 | 22,152,853 | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 137,831    | 0          | 103,373 | 34,458 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 8,783      | 0          | 6,587   | 2,196  | 0.00%   | 75.00%  | 25.00% |
| 5 State Adoption Assistance Payments              | 55,625     | 0          | 55,625  | 0      | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 480,706    | 325,414    | 77,646  | 77,646 | 67.70%  | 16.15%  | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,069      | 2,035      | 1,017   | 1,017  | 50.01%  | 24.99%  | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 1          | 0          | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 10 Title IV-E Foster Care Maximization            | 1          | 0          | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 11 Guardianship IV-E                              | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 12 Guardianship State                             | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 13 Title IV-E Extended Foster Care                | 74,889     | 50,696     | 24,193  | 0      | 67.69%  | 32.31%  | 0.00%  |
| 14 Extended Non IV-E Foster Care                  | 3,370      | 0          | 3,370   | 0      | 0.00%   | 100.00% | 0.00%  |
| 15 State Foster Care Benefits Program             | 1          | 0          | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 16 Low Income Energy Assistance Payments          | 484,250    | 484,250    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 17 Crisis Intervention Program                    | 321,077    | 321,077    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 18 Duke Energy Progress - Energy Neighbor Fund    | 7,801      | 0          | 7,801   | 0      | 0.00%   | 100.00% | 0.00%  |
| 19 Haywood Electrical - Helping Each Member Cope  | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Wake Electric Membership Corp. - W.E. Roundup  | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 21 Piedmont Natural Gas - Share the Warmth        | 608        | 0          | 608     | 0      | 0.00%   | 100.00% | 0.00%  |
| 22 Refugee Assistance Payments                    | 0          | 0          | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |

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|-------------------------------------------------------------|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
|                                                             | Total               | Federal           | State            | County         | Federal           | State        | County       |
| <b>B. Division of Aging and Adult Services</b>              |                     |                   |                  |                |                   |              |              |
| 23 State/County Special Assistance for Adults               | 998,836             | 0                 | 499,418          | 499,418        | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Child Development and Early Education</b> |                     |                   |                  |                |                   |              |              |
| 24 Subsidized Child Care Program - Direct Services          | 2,818,721           | 2,536,849         | 281,872          | 0              | 90.00%            | 10.00%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>27,549,422</b>   | <b>25,873,174</b> | <b>1,061,513</b> | <b>614,735</b> | <b>93.92%</b>     | <b>3.85%</b> | <b>2.23%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|                                                   |           |         |   |         |         |       |         |
|---------------------------------------------------|-----------|---------|---|---------|---------|-------|---------|
| 25 LIEAP & CIP Administration                     | 65,899    | 65,899  | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Food/Nutrition Services Program Administration | 1,287,390 | 643,695 | 0 | 643,695 | 50.00%  | 0.00% | 50.00%  |
| 27 Food & Nutrition Incentive Fraud Collections   | 5         | 5       | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 28 Electronic Benefit Transfer E-Funds Cost       | 26,832    | 13,416  | 0 | 13,416  | 50.00%  | 0.00% | 50.00%  |
| 29 Food and Nutrition Services EBT Call Center    | 18,570    | 9,285   | 0 | 9,285   | 50.00%  | 0.00% | 50.00%  |
| 30 Refugee Assistance Administration              | 736       | 736     | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 31 The Work Number                                | 11,414    | 0       | 0 | 11,414  | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|                                                   |        |        |   |        |        |       |        |
|---------------------------------------------------|--------|--------|---|--------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 77,980 | 38,990 | 0 | 38,990 | 50.00% | 0.00% | 50.00% |
|---------------------------------------------------|--------|--------|---|--------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|                                                    |         |         |   |   |         |       |       |
|----------------------------------------------------|---------|---------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 117,447 | 117,447 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|----------------------------------------------------|---------|---------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |           |           |   |         |        |       |        |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 2,823,268 | 2,117,451 | 0 | 705,817 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                  |          |                  |               |              |               |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
|  | <b>4,429,541</b> | <b>3,006,924</b> | <b>0</b> | <b>1,422,617</b> | <b>67.88%</b> | <b>0.00%</b> | <b>32.12%</b> |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|                                    |         |         |   |        |        |       |        |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 306,021 | 229,516 | 0 | 76,505 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|---------|---|--------|--------|-------|--------|

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|--------------------------------------------------|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
|                                                  | Total               | Federal           | State            | County           | Federal           | State        | County        |
| 36 TANF Transferred to SSBG                      | 200,623             | 150,467           | 0                | 50,156           | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)    | 8,003               | 6,402             | 1,601            | 0                | 80.00%            | 20.00%       | 0.00%         |
| 38 Child Protective Services - IV-E              | 197,296             | 98,648            | 49,324           | 49,324           | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                  | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State               | 49,796              | 0                 | 49,796           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion         | 33,502              | 0                 | 33,502           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 43 Permanency Planning                           | 16,875              | 11,983            | 0                | 4,892            | 71.01%            | 0.00%        | 28.99%        |
| 44 Family Reunification                          | 8,972               | 8,972             | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 45 Foster Care/Adoptions - State                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 46 IV-E Admin Foster Care 50%Fed-50%Co           | 369,594             | 184,797           | 0                | 184,797          | 50.00%            | 0.00%        | 50.00%        |
| 47 TANF Child Welfare Workers for Local DSS      | 98,124              | 98,124            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 15                  | 11                | 0                | 4                | 73.33%            | 0.00%        | 26.67%        |
| 49 IV-E Admin Adoption 50%Fed-50%Co              | 6,303               | 3,152             | 0                | 3,151            | 50.01%            | 0.00%        | 49.99%        |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 51 Child Support Enforcement Services (IV-D)     | 1,931,746           | 1,274,952         | 0                | 656,794          | 66.00%            | 0.00%        | 34.00%        |
| 52 Offset -- IV-D Incentive                      | 66,141              | 66,141            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 53 Food and Nutrition - Employment & Training    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 54 Work First County Block Grant                 | 2,292,044           | 1,145,392         | 0                | 1,146,652        | 49.97%            | 0.00%        | 50.03%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 55 State In-Home Services Fund                   | 11,629              | 10,175            | 0                | 1,454            | 87.50%            | 0.00%        | 12.50%        |
| 56 Adult Day Care Federal & State                | 40,094              | 18,363            | 16,719           | 5,012            | 45.80%            | 41.70%       | 12.50%        |
| 57 Adult Protective Services - SSBG              | 22,795              | 17,096            | 0                | 5,699            | 75.00%            | 0.00%        | 25.00%        |
| 58 Adult Homes Specialist                        | 25,299              | 12,650            | 6,325            | 6,325            | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>5,684,872</b>    | <b>3,336,841</b>  | <b>157,267</b>   | <b>2,190,765</b> | <b>58.70%</b>     | <b>2.77%</b> | <b>38.54%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | <b>37,666,009</b>   | <b>32,216,939</b> | <b>1,218,780</b> | <b>4,230,291</b> | <b>85.53%</b>     | <b>3.24%</b> | <b>11.23%</b> |