| County Name |  <br> Pandemic LIEAP <br> Allocation Amt | Minus | Total Regular \& Pandemic LIEAP Amt Issued/ Obligated | Equals | Total Remaining Regular \& Pandemic LIEAP Balance | Minus | Total Allocation needed for missing payments | Minus | Total <br> Allocation needed for One time supplement | Equals | Based on County Procedures Potential Budget revision needed (Negative (red) means Yes, positive means No. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alamance | \$1,959,656.00 | - | \$1,087,700.00 | = | \$871,956.00 | - |  | - | \$1,073,150.00 | = | $(201,194.00)$ |
| Alexander | \$342,824.00 | - | \$210,100.00 | = | \$132,724.00 | - |  | - | \$214,825.00 | = | $(82,101.00)$ |
| Alleghany | \$143,811.00 | - | \$128,700.00 | = | \$15,111.00 | - |  | - | \$130,000.00 | = | $(114,889.00)$ |
| Anson | \$501,075.00 | - | \$495,500.00 | = | \$5,575.00 | - | \$22,163.56 | - | \$422,825.00 | = | $(439,413.56)$ |
| Ashe | \$328,246.00 | - | \$328,200.00 | = | \$46.00 | - |  | - | \$297,050.00 | = | $(297,004.00)$ |
| Avery | \$184,018.00 | - | \$154,300.00 | = | \$29,718.00 | - | \$1,000.00 | - | \$164,125.00 | = | $(135,407.00)$ |
| Beaufort | \$736,438.00 | - | \$611,625.95 | = | \$124,812.05 | - | \$500.00 | - | \$644,475.00 | = | $(520,162.95)$ |
| Bertie | \$407,534.00 | - | \$385,518.51 | = | \$22,015.49 | - |  | - | \$431,275.00 | = | $(409,259.51)$ |
| Bladen | \$613,762.00 | - | \$456,600.00 | = | \$157,162.00 | - |  | - | \$498,875.00 | = | $(341,713.00)$ |
| Brunswick | \$1,213,028.00 | - | \$864,068.24 | = | \$348,959.76 | - |  | - | \$848,900.00 | = | $(499,940.24)$ |
| Buncombe | \$2,615,107.00 | - | \$1,305,400.00 | = | \$1,309,707.00 | - |  | - | \$1,335,100.00 | = | $(25,393.00)$ |
| Burke | \$1,165,025.00 | - | \$645,464.24 | = | \$519,560.76 | - |  | - | \$657,800.00 | = | $(138,239.24)$ |
| Cabarrus | \$1,549,653.00 | - | \$644,343.27 | = | \$905,309.73 | - | \$115,800.00 | - | \$652,925.00 | = | 136,584.73 |
| Caldwell | \$928,423.00 | - | \$736,838.27 | = | \$191,584.73 | - |  | - | \$739,700.00 | = | $(548,115.27)$ |
| Camden | \$66,309.00 | - | \$32,600.00 | = | \$33,709.00 | - |  | - | \$34,775.00 | = | $(1,066.00)$ |
| Carteret | \$600,003.00 | - | \$377,400.00 | = | \$222,603.00 | - |  | - | \$411,450.00 | = | $(188,847.00)$ |
| Caswell | \$331,820.00 | - | \$257,217.99 | = | \$74,602.01 | - |  | - | \$275,275.00 | = | (200,672.99) |
| Catawba | \$1,718,355.00 | - | \$586,564.13 | = | \$1,131,790.87 | - |  | - | \$592,150.00 | = | 539,640.87 |
| Chatham | \$470,492.00 | - | \$300,200.00 | = | \$170,292.00 | - |  | - | \$320,450.00 | = | $(150,158.00)$ |
| Cherokee | \$395,637.00 | - | \$214,500.00 | = | \$181,137.00 | - | \$98,300.00 | - | \$244,725.00 | = | $(161,888.00)$ |
| Chowan | \$232,554.00 | - | \$192,700.00 | = | \$39,854.00 | - |  | - | \$209,950.00 | = | $(170,096.00)$ |
| Clay | \$133,084.00 | - | \$113,400.00 | = | \$19,684.00 | - |  | - | \$125,125.00 | = | $(105,441.00)$ |
| Cleveland | \$1,657,930.00 | - | \$868,400.00 | = | \$789,530.00 | - | \$500.00 | - | \$884,975.00 | = | $(95,945.00)$ |
| Columbus | \$986,028.00 | - | \$750,700.00 | = | \$235,328.00 | - | \$22,400.00 | - | \$785,200.00 | = | $(572,272.00)$ |
| Craven | \$1,102,647.00 | - | \$538,800.00 | = | \$563,847.00 | - | \$2,400.00 | - | \$559,975.00 | = | 1,472.00 |
| Cumberland | \$5,219,299.00 | - | \$2,487,500.00 | = | \$2,731,799.00 | - | \$500.00 | - | \$2,479,100.00 | = | 252,199.00 |
| Currituck | \$173,307.00 | - | \$82,200.00 | = | \$91,107.00 | - | \$28,400.00 | - | \$85,475.00 | = | (22,768.00) |
| Dare | \$249,856.00 | - | \$127,200.00 | = | \$122,656.00 | - | \$38,200.00 | - | \$125,450.00 | = | $(40,994.00)$ |
| Davidson | \$2,066,709.00 | - | \$737,200.00 | = | \$1,329,509.00 | - |  | - | \$793,975.00 | = | 535,534.00 |
| Davie | \$372,772.00 | - | \$177,100.00 | = | \$195,672.00 | - | \$29,000.00 | - | \$189,475.00 | = | $(22,803.00)$ |
| Duplin | \$764,175.00 | - | \$462,103.88 | = | \$302,071.12 | - |  | - | \$481,325.00 | = | $(179,253.88)$ |
| Durham | \$3,352,269.00 | - | \$1,176,700.00 | = | \$2,175,569.00 | - | \$2,600.00 | - | \$1,185,600.00 | = | 987,369.00 |
| Edgecombe | \$1,097,354.00 | - | \$809,400.00 | = | \$287,954.00 | - | \$20,400.00 | - | \$859,300.00 | = | $(591,746.00)$ |
| Forsyth | \$4,512,380.00 | - | \$2,466,200.00 | = | \$2,046,180.00 | - | \$1,500.00 | - | \$2,398,175.00 | = | $(353,495.00)$ |
| Franklin | \$687,190.00 | - | \$453,600.00 | = | \$233,590.00 | - |  | - | \$477,750.00 | = | $(244,160.00)$ |
| Gaston | \$2,553,134.00 | - | \$1,134,400.00 | = | \$1,418,734.00 | - |  | - | \$1,141,400.00 | = | 277,334.00 |
| Gates | \$139,313.00 | - | \$93,000.00 | = | \$46,313.00 | - | \$3,200.00 | - | \$102,700.00 | = | $(59,587.00)$ |
| Graham | \$114,005.00 | - | \$83,300.00 | = | \$30,705.00 | - |  | - | \$91,325.00 | = | $(60,620.00)$ |
| Granville | \$652,553.00 | - | \$329,700.00 | = | \$322,853.00 | - |  | - | \$352,300.00 | = | $(29,447.00)$ |
| Greene | \$322,307.00 | - | \$247,825.63 | = | \$74,481.37 | - |  | - | \$257,400.00 | = | (182,918.63) |


| County Name | Total Original Regular \& Pandemic LIEAP Allocation Amt | Minus | Total Regular \& Pandemic LIEAP Amt Issued/ Obligated | Equals | Total Remaining Regular \& Pandemic LIEAP Balance | Minus | Total Allocation needed for missing payments | Minus | Total <br> Allocation needed for One time supplement | Equals | Based on County Procedures Potential Budget revision needed (Negative (red) means Yes, positive means No. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Guilford | \$6,922,517.00 | - | \$2,822,232.94 | = | \$4,100,284.06 | - | \$900.00 | - | \$2,950,350.00 | = | 1,149,034.06 |
| Halifax | \$1,138,221.00 | - | \$1,125,412.57 | = | \$12,808.43 | - | \$416,500.00 | - | \$1,033,175.00 | = | (1,436,866.57) |
| Harnett | \$1,577,587.00 | - | \$723,600.00 | = | \$853,987.00 | - | \$250,600.00 | - | \$743,275.00 | = | $(139,888.00)$ |
| Haywood | \$620,958.00 | - | \$409,500.00 | = | \$211,458.00 | - | \$400.00 | - | \$426,725.00 | = | (215,667.00) |
| Henderson | \$920,770.00 | - | \$446,500.00 | = | \$474,270.00 | - |  | - | \$469,950.00 | = | 4,320.00 |
| Hertford | \$470,081.00 | - | \$373,000.00 | = | \$97,081.00 | - |  | - | \$405,925.00 | = | $(308,844.00)$ |
| Hoke | \$760,852.00 | - | \$339,600.00 | = | \$421,252.00 | - | \$26,800.00 | - | \$358,150.00 | = | 36,302.00 |
| Hyde | \$81,757.00 | - | \$80,500.00 | = | \$1,257.00 | - | \$32,800.00 | - | \$73,775.00 | = | $(105,318.00)$ |
| Iredell | \$1,119,590.00 | - | \$625,100.00 | = | \$494,490.00 | - |  | - | \$606,125.00 | = | $(111,635.00)$ |
| Jackson | \$494,012.00 | - | \$203,000.00 | = | \$291,012.00 | - |  | - | \$223,600.00 | = | 67,412.00 |
| Johnston | \$2,073,659.00 | - | \$902,300.00 | = | \$1,171,359.00 | - | \$309,300.00 | - | \$958,750.00 | = | $(96,691.00)$ |
| Jones | \$160,451.00 | - | \$122,400.00 | = | \$38,051.00 | - |  | - | \$135,525.00 | = | $(97,474.00)$ |
| Lee | \$723,289.00 | - | \$288,400.00 | = | \$434,889.00 | - | \$124,500.00 | - | \$312,975.00 | = | $(2,586.00)$ |
| Lenoir | \$1,114,219.00 | - | \$625,602.75 | = | \$488,616.25 | - |  | - | \$653,575.00 | = | $(164,958.75)$ |
| Lincoln | \$716,026.00 | - | \$381,898.86 | = | \$334,127.14 | - |  | - | \$399,100.00 | = | $(64,972.86)$ |
| Macon | \$389,590.00 | - | \$237,900.00 | = | \$151,690.00 | - | \$500.00 | - | \$258,050.00 | = | $(106,860.00)$ |
| Madison | \$249,233.00 | - | \$172,300.00 | = | \$76,933.00 | - |  | - | \$193,375.00 | = | $(116,442.00)$ |
| Martin | \$404,513.00 | - | \$276,800.00 | = | \$127,713.00 | - | \$500.00 | - | \$297,375.00 | = | $(170,162.00)$ |
| McDowell | \$587,416.00 | - | \$418,400.00 | = | \$169,016.00 | - |  | - | \$438,100.00 | = | (269,084.00) |
| Mecklenburg | \$9,536,505.00 | - | \$4,575,312.21 | = | \$4,961,192.79 | - |  | - | \$4,568,525.00 | = | 392,667.79 |
| Mitchell | \$187,359.00 | - | \$154,500.00 | = | \$32,859.00 | - |  | - | \$161,850.00 | = | $(128,991.00)$ |
| Montgomery | \$335,224.00 | - | \$207,100.00 | = | \$128,124.00 | - |  | - | \$210,275.00 | = | $(82,151.00)$ |
| Moore | \$874,835.00 | - | \$485,200.00 | = | \$389,635.00 | - | \$500.00 | - | \$499,200.00 | = | (110,065.00) |
| Nash | \$1,296,257.00 | - | \$816,165.51 | = | \$480,091.49 | - |  | - | \$871,650.00 | = | $(391,558.51)$ |
| New Hanover | \$2,297,128.00 | - | \$1,280,000.00 | = | \$1,017,128.00 | - |  | - | \$1,280,175.00 | = | (263,047.00) |
| Northampton | \$396,703.00 | - | \$308,900.00 | = | \$87,803.00 | - |  | - | \$339,625.00 | = | $(251,822.00)$ |
| Onslow | \$1,720,196.00 | - | \$927,000.00 | = | \$793,196.00 | - |  | - | \$892,775.00 | = | $(99,579.00)$ |
| Orange | \$1,202,754.00 | - | \$569,200.00 | = | \$633,554.00 | - | \$6,800.00 | - | \$566,475.00 | = | 60,279.00 |
| Pamlico | \$152,951.00 | - | \$100,400.00 | = | \$52,551.00 | - | \$48,000.00 | - | \$113,425.00 | = | $(108,874.00)$ |
| Pasquotank | \$542,313.00 | - | \$373,600.00 | = | \$168,713.00 | - |  | - | \$374,725.00 | = | $(206,012.00)$ |
| Pender | \$574,727.00 | - | \$409,000.00 | = | \$165,727.00 | - |  | - | \$432,900.00 | = | $(267,173.00)$ |
| Perquimans | \$175,476.00 | - | \$155,800.00 | = | \$19,676.00 | - |  | - | \$157,950.00 | = | $(138,274.00)$ |
| Person | \$534,853.00 | - | \$340,200.00 | = | \$194,653.00 | - |  | - | \$355,225.00 | = | $(160,572.00)$ |
| Pitt | \$2,678,036.00 | - | \$1,645,700.00 | = | \$1,032,336.00 | - |  | - | \$1,673,100.00 | = | (640,764.00) |
| Polk | \$186,596.00 | - | \$113,300.00 | = | \$73,296.00 | - |  | - | \$119,275.00 | = | $(45,979.00)$ |
| Randolph | \$1,655,703.00 | - | \$807,500.00 | = | \$848,203.00 | - |  | - | \$810,225.00 | = | 37,978.00 |
| Richmond | \$1,037,063.00 | - | \$751,116.58 | = | \$285,946.42 | - |  | - | \$775,125.00 | = | $(489,178.58)$ |
| Robeson | \$3,288,916.00 | - | \$1,119,800.00 | = | \$2,169,116.00 | - |  | - | \$1,188,200.00 | = | 980,916.00 |
| Rockingham | \$1,346,660.00 | - | \$931,100.00 | = | \$415,560.00 | - |  | - | \$878,150.00 | = | $(462,590.00)$ |
| Rowan | \$1,637,236.00 | - | \$877,662.90 | = | \$759,573.10 | - |  | - | \$865,150.00 | = | $(105,576.90)$ |


| County Name | $\begin{aligned} & \text { Total Original } \\ & \text { Regular \& } \\ & \text { Pandemic LIEAP } \\ & \text { Allocation Amt } \end{aligned}$ | Minus | Total Regular \& Pandemic LIEAP Amt Issued/ Obligated | Equals | Total Remaining Regular \& Pandemic LIEAP Balance | Minus | Total Allocation needed for missing payments | Minus | Total Allocation needed for One time supplement | Equals | Based on County Procedures Potential Budget revision needed (Negative (red) means Yes, positive means No. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rutherford | \$986,491.00 | - | \$679,500.00 | = | \$306,991.00 | - |  | - | \$699,725.00 | = | (392,734.00) |
| Sampson | \$916,100.00 | - | \$687,520.98 | = | \$228,579.02 | - |  | - | \$737,425.00 | = | $(508,845.98)$ |
| Scotland | \$804,454.00 | - | \$511,105.91 | = | \$293,348.09 | - |  | - | \$517,400.00 | = | $(224,051.91)$ |
| Stanly | \$599,606.00 | - | \$439,800.00 | = | \$159,806.00 | - |  | - | \$437,775.00 | = | $(277,969.00)$ |
| Stokes | \$471,114.00 | - | \$285,200.00 | = | \$185,914.00 | - |  | - | \$227,500.00 | = | $(41,586.00)$ |
| Surry | \$966,501.00 | - | \$726,795.64 | = | \$239,705.36 | - |  | - | \$738,725.00 | = | $(499,019.64)$ |
| Swain | \$171,202.00 | - | \$90,500.00 | = | \$80,702.00 | - |  | - | \$99,125.00 | = | $(18,423.00)$ |
| Transylvania | \$335,290.00 | - | \$210,800.00 | = | \$124,490.00 | - |  | - | \$225,225.00 | $=$ | $(100,735.00)$ |
| Tyrrell | \$69,618.00 | - | \$56,800.00 | = | \$12,818.00 | - |  | - | \$63,700.00 | = | (50,882.00) |
| Union | \$1,431,778.00 | - | \$533,000.00 | = | \$898,778.00 | - | \$1,000.00 | - | \$550,225.00 | = | 347,553.00 |
| Vance | \$879,473.00 | - | \$874,800.00 | = | \$4,673.00 | - |  | - | \$859,950.00 | = | (855,277.00) |
| Wake | \$6,544,132.00 | - | \$2,692,200.00 | = | \$3,851,932.00 | - | \$12,300.00 | - | \$3,094,975.00 | = | 744,657.00 |
| Warren | \$358,709.00 | - | \$288,700.00 | = | \$70,009.00 | - | \$138,500.00 | - | \$304,200.00 | = | (372,691.00) |
| Washington | \$234,493.00 | - | \$194,300.00 | = | \$40,193.00 | - | \$900.00 | - | \$201,825.00 | = | (162,532.00) |
| Watauga | \$559,720.00 | - | \$205,100.00 | = | \$354,620.00 | - |  | - | \$212,875.00 | = | 141,745.00 |
| Wayne | \$1,869,947.00 | - | \$1,005,500.00 | = | \$864,447.00 | - | \$2,400.00 | - | \$1,031,875.00 | $=$ | (169,828.00) |
| Wilkes | \$890,003.00 | - | \$662,964.04 | = | \$227,038.96 | - |  | - | \$686,075.00 | = | $(459,036.04)$ |
| Wilson | \$1,389,222.00 | - | \$830,100.00 | = | \$559,122.00 | - |  | - | \$856,375.00 | = | $(297,253.00)$ |
| Yadkin | \$391,048.00 | - | \$160,400.00 | = | \$230,648.00 | - |  | - | \$170,950.00 | = | 59,698.00 |
| Yancey | \$232,438.00 | - | \$230,738.88 | = | \$1,699.12 | - |  | - | \$237,250.00 | = | $(235,550.88)$ |

