

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Forsyth County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	119,056	0	89,292	29,764	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,522	0	1,892	630	0.00%	75.02%	24.98%
04 State Adoption Assistance Payments	40,494	0	40,494	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,481,458	1,594,957	443,250	443,251	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	4,839	2,420	1,210	1,209	50.01%	25.01%	24.98%
07 Title IV-E Foster Care - Standard Board Rate	873,754	561,605	156,075	156,074	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	974,013	496,395	236,671	240,947	50.96%	24.30%	24.74%
09 Title IV-E Guardianship Assistance Payments	19,579	12,584	3,497	3,498	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	17,010	0	8,505	8,505	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	158,840	102,094	56,746	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	183,888	0	183,888	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,859,404	0	929,702	929,702	0.00%	50.00%	50.00%
14 State Kinship Care Program	94,018	0	47,009	47,009	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,546	1,273	0	1,273	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	2,204,441	2,204,441	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,752,170	1,752,170	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	23,769	0	23,769	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	105,632	105,632	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	3,193,048	0	1,596,524	1,596,524	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	129,066,754	129,066,754	0	0	100.00%	0.00%	0.00%

Forsyth County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	16,986,321	15,510,783	1,475,538	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	160,163,556	151,411,108	5,294,062	3,458,386	94.54%	3.31%	2.16%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	314,339	314,339	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	94,880	47,440	0	47,440	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	94,331	66,004	0	28,327	69.97%	0.00%	30.03%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	8,886,880	2,777,150	0	6,109,730	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	571,009	571,009	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	131,680	65,840	0	65,840	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	707,763	707,763	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	143,488	0	0	143,488	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	10,408,580	7,262,851	0	3,145,730	69.78%	0.00%	30.22%
35 Medicaid Expansion	1,060,337	0	1,060,337	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	22,413,287	11,812,396	1,060,337	9,540,554	52.70%	4.73%	42.57%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	1,160,364	870,273	0	290,091	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	790,929	593,197	0	197,732	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	41,794	33,435	8,359	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	235,226	235,226	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
44 Permanency Planning	63,471	47,603	0	15,868	75.00%	0.00%	25.00%
45 Family Reunification Services	23,745	23,745	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	2,694,548	1,347,274	0	1,347,274	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	163,055	163,055	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	29,108	21,831	0	7,277	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	164,565	82,283	0	82,282	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	4,818,124	3,179,962	0	1,638,162	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	247,662	247,662	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
55 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
57 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
58 Adult Homes Specialist	177,639	88,820	44,410	44,410	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	114,272	0	0	114,272	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	17,204,061	8,931,105	578,707	7,694,250	51.91%	3.36%	44.72%
<b>Forsyth Grand Total</b>							
<b>All Programs and Administration</b>	199,785,744	172,154,609	6,933,106	20,698,030	86.17%	3.47%	10.36%