

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,840</b>	<b>0</b>	<b>0</b>	<b>4,840</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	79,306,915	79,306,915	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	182,207	0	136,655	45,552	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,667	0	4,250	1,417	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	69,738	0	69,738	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	700	0	700	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,026,471	1,371,820	327,326	327,325	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,753	2,377	1,188	1,188	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	24,724	16,737	3,994	3,993	67.70%	16.15%	16.15%
12 Guardianship State	20,763	0	10,382	10,381	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	154,672	104,705	49,967	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	92,245	0	92,245	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,858,891	1,858,891	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,232,518	1,232,518	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	11,540	0	11,540	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	3,641,045	0	1,820,522	1,820,523	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	18,544,566	16,690,109	1,854,457	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>107,177,481</b>	<b>100,584,072</b>	<b>4,383,030</b>	<b>2,210,379</b>	<b>93.85%</b>	<b>4.09%</b>	<b>2.06%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	252,966	252,966	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	5,040,568	2,520,284	0	2,520,284	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,884	9,884	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	98,606	49,303	0	49,303	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	68,244	34,122	0	34,122	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	61,550	0	0	61,550	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	284,260	142,130	0	142,130	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	772,690	772,690	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	8,568,246	6,417,199	0	2,151,047	74.90%	0.00%	25.10%
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**Total Cost For 2. Public Assistance Administration**

	<b>15,157,014</b>	<b>10,198,578</b>	<b>0</b>	<b>4,958,436</b>	<b>67.29%</b>	<b>0.00%</b>	<b>32.71%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,164,356	873,267	0	291,089	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	786,817	590,113	0	196,704	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	43,556	34,845	8,711	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
43 Permanency Planning	125,067	93,753	0	31,314	74.96%	0.00%	25.04%
44 Family Reunification	33,158	33,158	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,607,483	803,742	0	803,741	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	179,083	179,083	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,212	5,409	0	1,803	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	79,231	39,616	0	39,615	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	3,620	2,715	0	905	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	4,181,583	2,759,845	0	1,421,738	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	244,197	244,197	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	128,800	64,400	0	64,400	50.00%	0.00%	50.00%
54 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	190,756	87,366	79,545	23,845	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
58 Adult Homes Specialist	179,269	89,635	44,817	44,817	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	15,513,220	8,061,809	594,027	6,857,384	51.97%	3.83%	44.20%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	137,852,555	118,844,459	4,977,057	14,031,039	86.21%	3.61%	10.18%