

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Franklin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,598	0	0	1,598	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	103,848	0	77,886	25,962	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,253	0	9,940	3,313	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,084,326	696,951	193,688	193,687	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	15,090	7,545	3,773	3,772	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	113,810	73,151	20,330	20,329	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	135,712	68,402	33,655	33,655	50.40%	24.80%	24.80%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	38,693	24,870	13,823	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	897	0	897	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	207,706	0	103,853	103,853	0.00%	50.00%	50.00%
14 State Kinship Care Program	42,986	0	21,493	21,493	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	7,519	3,760	0	3,759	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	391,266	391,266	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	310,992	310,992	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	18,121	0	18,121	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	6,569	0	6,569	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	3,567	3,567	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	610,996	0	305,498	305,498	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,266,792	19,266,792	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,252,710	3,883,293	369,417	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	26,624,853	24,730,589	1,178,943	715,321	92.89%	4.43%	2.69%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	55,792	55,792	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,434	7,717	0	7,717	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	87,273	61,449	0	25,824	70.41%	0.00%	29.59%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,446,106	451,908	0	994,198	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	7,125	7,125	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,422	10,711	0	10,711	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	177,196	177,196	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equipax/TALX)	17,858	0	0	17,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,365,254	1,653,951	0	711,303	69.93%	0.00%	30.07%
35 Medicaid Expansion	225,939	0	225,939	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,419,400	2,425,849	225,939	1,767,611	54.89%	5.11%	40.00%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	223,023	167,267	0	55,756	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	98,643	73,982	0	24,661	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	9,690	7,752	1,938	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
44 Permanency Planning	13,485	10,114	0	3,371	75.00%	0.00%	25.00%
45 Family Reunification Services	9,138	9,138	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	420,263	210,132	0	210,131	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	21,458	21,458	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	478	359	0	119	75.10%	0.00%	24.90%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,191,947	786,685	0	405,262	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	55,800	55,800	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
57 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
58 Adult Homes Specialist	11,342	5,671	2,836	2,836	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,237,268	1,995,236	95,420	1,146,613	61.63%	2.95%	35.42%
Franklin Grand Total							
All Programs and Administration	34,283,119	29,151,674	1,500,302	3,631,143	85.03%	4.38%	10.59%