

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For	1,598	0	0	1,598	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,097,962	12,097,962	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	143,586	0	107,689	35,897	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,524	0	7,143	2,381	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	771,501	522,268	124,617	124,616	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	23,054	11,527	5,764	5,763	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	13,108	8,873	4,235	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	7,359	0	7,359	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	307,324	307,324	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	203,768	203,768	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,338	0	10,338	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	9,000	0	9,000	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	562,691	0	281,345	281,346	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,477,597	3,129,837	347,760	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	17,636,815	16,281,559	905,253	450,003	92.32%	5.13%	2.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	41,822	41,822	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,460,334	730,167	0	730,167	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	95	95	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	15,480	7,740	0	7,740	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,714	5,357	0	5,357	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	405	405	0	0	100.00%	0.00%	0.00%
31 The Work Number	6,800	0	0	6,800	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	43,930	21,965	0	21,965	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	144,900	144,900	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,400,560	1,795,626	0	604,934	74.80%	0.00%	25.20%
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Total Cost For 2. Public Assistance Administration

	4,125,041	2,748,078	0	1,376,963	66.62%	0.00%	33.38%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	223,637	167,728	0	55,909	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	98,129	73,597	0	24,532	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,961	9,569	2,392	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
43 Permanency Planning	22,179	16,804	0	5,375	75.77%	0.00%	24.23%
44 Family Reunification	11,777	11,777	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	385,882	192,941	0	192,941	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	25,398	25,398	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,421	3,316	0	1,105	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	306	153	0	153	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	969,683	639,991	0	329,692	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	56,070	56,070	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	110,375	50,552	46,026	13,797	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	15,127	7,564	3,782	3,782	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,006,571	1,851,811	96,795	1,057,966	61.59%	3.22%	35.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,770,025	20,881,447	1,002,048	2,886,530	84.30%	4.05%	11.65%