

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

| Gaston County   | ESTIMATED RESOURCES |            |           |           | ESTIMATED PERCENT |         |         |
|---|---------------------|------------|-----------|-----------|-------------------|---------|---------|
|   | Total               | Federal    | State     | County    | Federal           | State   | County  |
| <b>A. Division of Social Services</b>                   |                     |            |           |           |                   |         |         |
| NC CORELS   | 3,975               | 0          | 0         | 3,975     | 0.00%             | 0.00%   | 100.00% |
| <b>Total Cost For</b>                                   |                     |            |           |           |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i> | 3,975               | 0          | 0         | 3,975     | 0.00%             | 0.00%   | 100.00% |
| <b>1. Public Assistance Programs</b>                    |                     |            |           |           |                   |         |         |
| <b>A. Division of Social Services</b>                   |                     |            |           |           |                   |         |         |
| 01 Work First Family Assistance - Electing Cash         | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |
| 02 Title IV-B Adoption Assistance Payments              | 174,624             | 0          | 130,968   | 43,656    | 0.00%             | 75.00%  | 25.00%  |
| 03 Title IV-B Adoption Vendor Payments                  | 32,686              | 0          | 24,515    | 8,171     | 0.00%             | 75.00%  | 25.00%  |
| 04 State Adoption Assistance Payments                   | 42,826              | 0          | 42,826    | 0         | 0.00%             | 100.00% | 0.00%   |
| 05 Title IV-E Adoption Assistance Payments              | 3,319,349           | 2,133,512  | 592,919   | 592,918   | 64.28%            | 17.86%  | 17.86%  |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts      | 8,995               | 4,498      | 2,249     | 2,248     | 50.01%            | 25.00%  | 24.99%  |
| 07 Title IV-E Foster Care - Standard Board Rate         | 1,465,285           | 941,812    | 261,736   | 261,737   | 64.28%            | 17.86%  | 17.86%  |
| 08 Title IV-E Foster Care Maximization                  | 914,363             | 468,034    | 213,839   | 232,490   | 51.19%            | 23.39%  | 25.43%  |
| 09 Title IV-E Guardianship Assistance Payments          | 88,085              | 56,617     | 15,734    | 15,734    | 64.28%            | 17.86%  | 17.86%  |
| 10 State Guardianship Assistance Payments               | 69,648              | 0          | 34,824    | 34,824    | 0.00%             | 50.00%  | 50.00%  |
| 11 Title IV-E Extended Foster Care                      | 331,326             | 212,960    | 118,366   | 0         | 64.28%            | 35.72%  | 0.00%   |
| 12 State Extended Foster Care                           | 126,667             | 0          | 126,667   | 0         | 0.00%             | 100.00% | 0.00%   |
| 13 State Foster Care Benefits Program                   | 1,264,190           | 0          | 632,095   | 632,095   | 0.00%             | 50.00%  | 50.00%  |
| 14 State Kinship Care Program                           | 180,467             | 0          | 90,234    | 90,233    | 0.00%             | 50.00%  | 50.00%  |
| 15 Title IV-E Prevention Services Grant Program         | 27,191              | 13,596     | 0         | 13,595    | 50.00%            | 0.00%   | 50.00%  |
| 16 Low Income Energy Assistance Payments - Checks       | 1,362,813           | 1,362,813  | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 17 Crisis Intervention Program                          | 1,083,213           | 1,083,213  | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 18 Duke Progress Energy - Share the Light Fund          | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |
| 19 Wake Electric Membership Corp – Roundup Program      | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |
| 20 Piedmont Natural Gas - Share the Warmth              | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |
| 21 Refugee Public Assistance Program                    | 424,526             | 424,526    | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 22 State/County Special Assistance for Adults           | 2,389,696           | 0          | 1,194,848 | 1,194,848 | 0.00%             | 50.00%  | 50.00%  |
| <b>C. Division of Child and Family Well Being</b>       |                     |            |           |           |                   |         |         |
| 23 Food and Nutrition Benefits                          | 89,872,455          | 89,872,455 | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |

| Gaston County   | ESTIMATED RESOURCES |             |           |           | ESTIMATED PERCENT |         |         |
|---|---------------------|-------------|-----------|-----------|-------------------|---------|---------|
|   | Total               | Federal     | State     | County    | Federal           | State   | County  |
| <b>D. Division of Child Development and Early Education</b> |                     |             |           |           |                   |         |         |
| 24 Subsidized Child Care Asst Prgm-Direct Services          | 9,738,500           | 8,892,553   | 845,947   | 0         | 91.31%            | 8.69%   | 0.00%   |
| <b>Total Cost For 1. Public Assistance Programs</b>         |                     |             |           |           |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i>     | 112,916,905         | 105,466,589 | 4,327,767 | 3,122,549 | 93.40%            | 3.83%   | 2.77%   |
| <b>2. Public Assistance Administration</b>                  |                     |             |           |           |                   |         |         |
| <b>A. Division of Social Services</b>                       |                     |             |           |           |                   |         |         |
| 25 LIEAP & CIP Administration Funds                         | 194,328             | 194,328     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 26 Food and Nutrition Services EBT Call Center              | 62,608              | 31,304      | 0         | 31,304    | 50.00%            | 0.00%   | 50.00%  |
| 27 Refugee Public Assistance Administration                 | 14,550              | 14,550      | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 28 State/County Special Assistance Administration           | 342,663             | 234,363     | 0         | 108,300   | 68.39%            | 0.00%   | 31.61%  |
| <b>C. Division of Child and Family Well Being</b>           |                     |             |           |           |                   |         |         |
| 29 Food and Nutrition Services Program Admin                | 6,034,886           | 1,885,902   | 0         | 4,148,984 | 31.25%            | 0.00%   | 68.75%  |
| 30 Food and Nutrition Incentive Fraud Collections           | 203,726             | 203,726     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 86,890              | 43,445      | 0         | 43,445    | 50.00%            | 0.00%   | 50.00%  |
| <b>D. Division of Child Development and Early Education</b> |                     |             |           |           |                   |         |         |
| 32 Subsidized Child Care Program - Service Support          | 405,771             | 405,771     | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| <b>E. Division of Health Benefits</b>                       |                     |             |           |           |                   |         |         |
| 33 The Work Number (Equifax/TALX)                           | 79,942              | 0           | 0         | 79,942    | 0.00%             | 0.00%   | 100.00% |
| 34 Medicaid (Title XIX) Administration                      | 7,423,975           | 5,029,143   | 0         | 2,394,831 | 67.74%            | 0.00%   | 32.26%  |
| 35 Medicaid Expansion                                       | 687,401             | 0           | 687,401   | 0         | 0.00%             | 100.00% | 0.00%   |
| <b>Total Cost For 2. Public Assistance Administration</b>   |                     |             |           |           |                   |         |         |
| <i>Note that the totals may be off due to rounding.</i>     | 15,536,740          | 8,042,533   | 687,401   | 6,806,806 | 51.76%            | 4.42%   | 43.81%  |
| <b>3. Services Programs</b>                                 |                     |             |           |           |                   |         |         |
| <b>A. Division of Social Services</b>                       |                     |             |           |           |                   |         |         |
| 36 Social Services Block Grant - Federal and State          | 572,636             | 429,477     | 0         | 143,159   | 75.00%            | 0.00%   | 25.00%  |
| 37 Temp Asst for Needy Family -Transferred to SSBG          | 368,349             | 276,262     | 0         | 92,087    | 75.00%            | 0.00%   | 25.00%  |
| 38 Chafee Foster Care Program (NC LINKS)                    | 72,763              | 58,210      | 14,553    | 0         | 80.00%            | 20.00%  | 0.00%   |
| 39 Child Protective Services Title IV-E                     | 710,584             | 355,292     | 177,646   | 177,646   | 50.00%            | 25.00%  | 25.00%  |
| 40 Child Protective Services SSBG Expansion                 | 39,207              | 39,207      | 0         | 0         | 100.00%           | 0.00%   | 0.00%   |
| 41 State CPS Caseload Reduction                             | 0                   | 0           | 0         | 0         | 0.00%             | 0.00%   | 0.00%   |

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| <b>Gaston County</b>                                    | <b>ESTIMATED RESOURCES</b> |                |              |               | <b>ESTIMATED PERCENT</b> |              |               |
|---|----------------------------|----------------|--------------|---------------|--------------------------|--------------|---------------|
|   | <b>Total</b>               | <b>Federal</b> | <b>State</b> | <b>County</b> | <b>Federal</b>           | <b>State</b> | <b>County</b> |
| 42 Child Protective Services State                      | 81,195                     | 0              | 81,195       | 0             | 0.00%                    | 100.00%      | 0.00%         |
| 43 Child Welfare In-Home Expansion                      | 113,589                    | 0              | 113,589      | 0             | 0.00%                    | 100.00%      | 0.00%         |
| 44 Permanency Planning                                  | 106,482                    | 79,862         | 0            | 26,620        | 75.00%                   | 0.00%        | 25.00%        |
| 45 Family Reunification Services                        | 33,483                     | 33,483         | 0            | 0             | 100.00%                  | 0.00%        | 0.00%         |
| 46 Foster Care/Adoptions - State                        | 84,000                     | 42,000         | 42,000       | 0             | 50.00%                   | 50.00%       | 0.00%         |
| 47 Title IV-E Admin Foster Care 50%Fed-50%Co            | 3,753,562                  | 1,876,781      | 0            | 1,876,781     | 50.00%                   | 0.00%        | 50.00%        |
| 48 TANF Child Welfare Workers for Local DSS             | 255,203                    | 255,203        | 0            | 0             | 100.00%                  | 0.00%        | 0.00%         |
| 49 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 13,459                     | 10,094         | 0            | 3,365         | 75.00%                   | 0.00%        | 25.00%        |
| 50 IV-E Admin Adoption 50%Fed-50%Co                     | 111,614                    | 55,807         | 0            | 55,807        | 50.00%                   | 0.00%        | 50.00%        |
| 51 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                          | 0              | 0            | 0             | 0.00%                    | 0.00%        | 0.00%         |
| 52 Child Support Services (IV-D)                        | 4,011,359                  | 2,647,497      | 0            | 1,363,862     | 66.00%                   | 0.00%        | 34.00%        |
| 53 Offset - IV-D Incentive                              | 142,677                    | 142,677        | 0            | 0             | 100.00%                  | 0.00%        | 0.00%         |
| 54 Work First County Block Grant                        | 5,275,279                  | 2,437,528      | 0            | 2,837,751     | 46.21%                   | 0.00%        | 53.79%        |
| 55 Adult Protective Services - SSBG                     | 53,833                     | 42,512         | 0            | 11,321        | 78.97%                   | 0.00%        | 21.03%        |
| <b>B. Division of Aging and Adult Services</b>          |                            |                |              |               |                          |              |               |
| 56 Adult Day Care Federal & State                       | 125,105                    | 57,270         | 52,197       | 15,638        | 45.78%                   | 41.72%       | 12.50%        |
| 57 State In-Home Services Fund                          | 113,117                    | 98,977         | 0            | 14,140        | 87.50%                   | 0.00%        | 12.50%        |
| 58 Adult Homes Specialist                               | 77,343                     | 38,672         | 19,336       | 19,336        | 50.00%                   | 25.00%       | 25.00%        |
| <b>C. Division of Child and Family Well Being</b>       |                            |                |              |               |                          |              |               |
| 59 Food and Nutrition - Employment & Training           | 0                          | 0              | 0            | 0             | 0.00%                    | 0.00%        | 0.00%         |
| <b>Total Cost For 3. Services Programs</b>              |                            |                |              |               |                          |              |               |
| <i>Note that the totals may be off due to rounding.</i> | 16,114,839                 | 8,976,811      | 500,516      | 6,637,513     | 55.71%                   | 3.11%        | 41.19%        |
| <b>Gaston Grand Total</b>                               |                            |                |              |               |                          |              |               |
| <b>All Programs and Administration</b>                  | 144,572,459                | 122,485,932    | 5,515,684    | 16,570,843    | 84.72%                   | 3.82%        | 11.46%        |