

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 3,975 | 0 | 0 | 3,975 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 3,975 | 0 | 0 | 3,975 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 259,556 | 0 | 194,667 | 64,889 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 27,475 | 0 | 20,606 | 6,869 | 0.00% | 75.00% | 25.00% |
| 4 State Adoption Assistance Payments | 47,868 | 0 | 45,886 | 1,982 | 0.00% | 95.86% | 4.14% |
| 5 State Adoption Vendor Payments | 225 | 0 | 225 | 0 | 0.00% | 100.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 2,356,563 | 1,595,629 | 380,467 | 380,467 | 67.71% | 16.14% | 16.14% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,570 | 2,285 | 1,143 | 1,142 | 50.00% | 25.01% | 24.99% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 7,992 | 5,411 | 1,290 | 1,291 | 67.71% | 16.14% | 16.15% |
| 11 Guardianship State | 24,042 | 0 | 12,021 | 12,021 | 0.00% | 50.00% | 50.00% |
| 12 Title IV-E Extended Foster Care | 297,417 | 201,381 | 96,036 | 0 | 67.71% | 32.29% | 0.00% |
| 13 Extended Non IV-E Foster Care | 90,808 | 0 | 90,808 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 1,241,685 | 1,241,685 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 781,011 | 781,011 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 2,724 | 2,724 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 2,013,894 | 0 | 1,006,947 | 1,006,947 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 52,166,522 | 52,166,522 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 9,542,881 | 8,739,765 | 803,115 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 68,865,235 | 64,736,413 | 2,653,214 | 1,475,608 | 94.00% | 3.85% | 2.14% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|---------|---------|---|--------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 155,248 | 155,248 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 51,026 | 25,513 | 0 | 25,513 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---------|---|---------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 214,543 | 107,272 | 0 | 107,272 | 50.00% | 0.00% | 50.00% |
|---|---------|---------|---|---------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 4,957,208 | 2,478,604 | 0 | 2,478,604 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 2,436 | 2,436 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 65,554 | 32,777 | 0 | 32,777 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 397,620 | 397,620 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|---------|
| 33 The Work Number | 50,596 | 0 | 0 | 50,596 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 7,816,800 | 5,576,229 | 0 | 2,240,571 | 71.34% | 0.00% | 28.66% |

| | | | | | | | |
|---|-------------------|------------------|----------|------------------|---------------|--------------|---------------|
| Total Cost For 2. Public Assistance Administration | 13,711,032 | 8,775,699 | 0 | 4,935,333 | 64.00% | 0.00% | 36.00% |
|---|-------------------|------------------|----------|------------------|---------------|--------------|---------------|

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3. Services Programs

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 574,492 | 430,869 | 0 | 143,623 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 366,435 | 274,826 | 0 | 91,609 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 66,148 | 52,918 | 13,230 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 710,584 | 355,292 | 177,646 | 177,646 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 39,207 | 39,207 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 81,195 | 0 | 81,195 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 113,589 | 0 | 113,589 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 72,765 | 54,574 | 0 | 18,191 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 55,369 | 55,369 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 84,000 | 42,000 | 42,000 | 0 | 50.00% | 50.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 2,954,380 | 1,477,190 | 0 | 1,477,190 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 275,260 | 275,260 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 12,767 | 9,575 | 0 | 3,192 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 28,579 | 14,290 | 0 | 14,289 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 4,060,802 | 2,680,129 | 0 | 1,380,673 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 142,677 | 142,677 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 5,275,279 | 2,437,528 | 0 | 2,837,751 | 46.21% | 0.00% | 53.79% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 113,117 | 98,977 | 0 | 14,140 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 125,105 | 57,270 | 52,197 | 15,638 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 53,833 | 42,512 | 0 | 11,321 | 78.97% | 0.00% | 21.03% |
| 57 Adult Homes Specialist | 44,944 | 22,472 | 11,236 | 11,236 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 15,250,527 | 8,562,935 | 491,093 | 6,196,499 | 56.15% | 3.22% | 40.63% |

Note that the totals may be off due to rounding.

Gaston County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------|-----------|------------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 97,830,769 | 82,075,048 | 3,144,307 | 12,611,415 | 83.89% | 3.21% | 12.89% |