

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Gates County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	968	0	0	968	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	7,628	0	3,814	3,814	0.00%	50.00%	50.00%
14 State Kinship Care Program	6,022	0	3,011	3,011	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	60,082	60,082	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	47,756	47,756	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	155,582	0	77,791	77,791	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,750,308	2,750,308	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	53,845	49,168	4,677	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	3,083,223	2,908,314	89,293	85,616	94.33%	2.90%	2.78%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	8,567	8,567	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,494	1,247	0	1,247	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	1,012	1,012	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	2,580	1,727	0	853	66.94%	0.00%	33.06%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	439,902	137,469	0	302,433	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	2,477	2,477	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,462	1,731	0	1,731	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	1,557	0	0	1,557	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	769,825	517,770	0	252,054	67.26%	0.00%	32.74%
35 Medicaid Expansion	81,636	0	81,636	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,393,512	752,001	81,636	559,875	53.96%	5.86%	40.18%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	56,512	42,384	0	14,128	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	38,708	29,031	0	9,677	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,066	1,653	413	0	80.01%	19.99%	0.00%
39 Child Protective Services Title IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
44 Permanency Planning	930	698	0	232	75.05%	0.00%	24.95%
45 Family Reunification Services	5,000	5,000	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 TANF Child Welfare Workers for Local DSS	10,182	10,182	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	231,427	152,742	0	78,685	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	12,861	12,861	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
55 Adult Protective Services - SSBG	14,130	14,130	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
58 Adult Homes Specialist	6,252	3,126	1,563	1,563	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	643,094	414,361	14,471	214,262	64.43%	2.25%	33.32%
Gates Grand Total							
All Programs and Administration	5,120,797	4,074,676	185,400	860,721	79.57%	3.62%	16.81%