

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
Total Cost For	968	0	0	968	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,260,036	2,260,036	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	7,608	5,150	1,229	1,229	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	56,326	56,326	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	37,347	37,347	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	191,299	0	95,649	95,650	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	121,079	108,971	12,108	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	2,673,698	2,467,830	108,989	96,879	92.30%	4.08%	3.62%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	7,665	7,665	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	285,190	142,595	0	142,595	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	194	194	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,918	1,459	0	1,459	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,020	1,010	0	1,010	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	856	0	0	856	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	14,936	7,468	0	7,468	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	552,989	414,742	0	138,247	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	946,768	655,133	0	291,635	69.20%	0.00%	30.80%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	56,707	42,530	0	14,177	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,507	28,880	0	9,627	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,319	1,855	464	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,606	2,568	0	1,038	71.21%	0.00%	28.79%
44 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	191	96	0	95	50.26%	0.00%	49.74%
47 TANF Child Welfare Workers for Local DSS	9,208	9,208	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	221,779	146,374	0	75,405	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	11,502	11,502	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	14,130	14,130	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	6,086	3,043	1,522	1,522	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	634,061	407,740	14,481	211,841	64.31%	2.28%	33.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,255,495	3,530,703	123,470	601,323	82.97%	2.90%	14.13%