G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2024-2025 Issued February 14, 2024

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Graham County	EST	TIMATED RESC	ESTIMATED PERCENT				
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
Total Cost For							
Note that the totals may be off due to rounding.	1,015	0	0	1,015	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	41,666	0	36,165	5,501	0.00%	86.80%	13.20%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	187,870	132,566	31,116	24,188	70.56%	16.56%	12.87%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	39,477	29,065	5,206	5,206	73.63%	13.19%	13.19%
11 Guardianship State	24,300	0	12,150	12,150	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	41,221	30,348	10,873	0	73.62%	26.38%	0.00%
13 Extended Non IV-E Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	51,812	51,812	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	32,589	32,589	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments B. Division of Aging and Adult Services		-	-			-	-
22 State/County Special Assistance for Adults	81,322	40,661	0	40,661	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being	a						
23 Food and Nutrition Benefits	9 2,388,791	2,388,791	0	0	100.00%	0.00%	0.00%

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A. Division of Social Services 25 LEAP & CIP Administration 6.932 6.932 0 100.00% 0.00% 0.00% 26 CIP Administration 0 0 0 0.00% 0.0	Graham County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
24 Subsidized Child Care Program - Direct Services 273,968 248,015 25,953 0 90.53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding. 3,173,680 2,954,347 131,377 87,956 93.09% 4.14% 2,77% A Division of Social Services 25 LIEAP & CIP Administration 6,932 6,932 0 100.00% 0.00% 0.00% 20.00% 20.00% 20.00% 20.00% 20.00% 20.00% 0.00%<		Total	Federal	State	County	Federal	State	County	
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	D. Division of Child Development and Ea	rly Educat	ion						
Note that the totals may be off due to rounding. 3,173,680 2,954,347 131,377 87,956 93.09% 4.14% 2.77% 2. Public Assistance Administration 6,932 6,932 0 0 0.00% 0.00% 0.00% 0.00% 20.00% 20.00% 0.00% 50.00% 2	24 Subsidized Child Care Program - Direct Services	273,968	248,015	25,953	0	90.53%	9.47%	0.00%	
Note that the totals may be of due to rounding. Image: Constraint of the totals may be of due to rounding. 22. Public Assistance Administration 6.932 6.932 0 100.00% 0.00% 0.00% 25 LIEAP & CIP Administration 6.932 6.932 0 0 100.00% 0.00% 50.00% 26 Food and Nutrition Services EBT Call Center 2.312 1.156 0 1.155 50.00% 0.00%	Total Cost For 1. Public Assistance Pro	grams							
A. Division of Social Services 25 LEAP & CIP Administration 6.932 6.932 0 100.00% 0.00% 0.00% 26 CIP Administration 0 0 0 0.00% 0.0	Note that the totals may be off due to rounding.	3,173,680	2,954,347	131,377	87,956	93.09%	4.14%	2.77%	
25 LIEAP & CIP Administration 6,932 6,932 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 2,312 1,156 0 1,156 50.00% 0.00% 50.00% 27 Refuge Assistance Administration 0 0 0 0 0.00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 8.141 5,513 0 2,627 67.73% 0.00% 3.00% 3.27% C. Division of Child and Family Well Being 29 Food/Nutrition Incentive Fraud Collections 0 0 0 0.00%	2. Public Assistance Administration								
20 EDAP GUP Addition 1	A. Division of Social Services								
20 Food and Nation Services 0 0 0 0 0 0 0 0.00%	25 LIEAP & CIP Administration	6,932	6,932	0	0	100.00%	0.00%	0.00%	
27 Relingee Assistance Administration 8.141 5.513 0 2.627 67.73% 0.00% 32.27% 28 State/County Special Assistance Administration 8.141 5.513 0 2.627 67.73% 0.00% 32.27% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 335,798 167,899 0 167,899 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 0 0 0 0 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 2.446 1.223 0 1.223 50.00% 0.00% 50.00% D Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80.000 0 0 100.00% 0.00% 0.00% 0.00% 33 The Work Number 4.196 0 4.196 0 4.196 0 0.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1.144,412 741,821 0 402,591 64.82% 0.00% 25.00% <td co<="" td=""><td>26 Food and Nutrition Services EBT Call Center</td><td>2,312</td><td>1,156</td><td>0</td><td>1,156</td><td>50.00%</td><td>0.00%</td><td>50.00%</td></td>	<td>26 Food and Nutrition Services EBT Call Center</td> <td>2,312</td> <td>1,156</td> <td>0</td> <td>1,156</td> <td>50.00%</td> <td>0.00%</td> <td>50.00%</td>	26 Food and Nutrition Services EBT Call Center	2,312	1,156	0	1,156	50.00%	0.00%	50.00%
28 State/County Special Assistance Administration 8,141 5,513 0 2,627 67.73% 0.00% 32.27% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 335,798 167,899 0 167,899 50.00% 0.00% 0.00%	27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
26 Status/County Special Assistance Administration 335,798 167,899 0 167,899 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 0 0 0 0 0.00% <	B. Division of Aging and Adult Services								
29 Food/Nutrition Services Program Administration 335,798 167,899 0 167,899 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 0 0 0 0.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 2,446 1,223 0 1,223 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80.000 80.000 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 4,195 0 4,196 0.00% 0.00% 100.00% 32.00% 34 Medicaid (Title XIX) Admin 704,587 479,997 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 25.00% 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00%	28 State/County Special Assistance Administration	8,141	5,513	0	2,627	67.73%	0.00%	32.27%	
25 FootNumber Control of the Verse Frogram - Services 0 0 0 0 0.00%	C. Division of Child and Family Well Beir	ng							
30 Food & Number Fault Collections Fault Collections Fault Collections 31 Electronic Benefit Transfer E-Funds Cost 2,446 1,223 0 1,223 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 4,196 0 4,196 0.00% 0.00% 32.00% 34 Medicaid (Title XIX) Admin 704,587 479,097 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 25.00% 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 6,315 75.00% 20.00% 25.00% 38 Child Protective Servic	29 Food/Nutrition Services Program Administration	335,798	167,899	0	167,899	50.00%	0.00%	50.00%	
3) Electronic benefit Transfer C+ trace Cost D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 4,196 0 0 4,196 0.00% 0.00% 100.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 704,587 479,097 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration 1,144,412 741,821 0 402,591 64.82% 0.00% 35.18% Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 25.00% 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 39 Child Protective Services - SSBG	30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%	
32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 4,196 0 0 4,196 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 704,587 479,097 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration 41,144,12 741,821 0 402,591 64.82% 0.00% 35.18% 3. Services Programs 1,144,412 741,821 0 402,591 64.82% 0.00% 25.00% 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 25.00% 25.00% 39 25.00% 39 Child Protective Services - SBG 35,578 0	31 Electronic Benefit Transfer E-Funds Cost	2,446	1,223	0	1,223	50.00%	0.00%	50.00%	
Bit Subsidized Child Cale Program - Service Support Average Child Protective Services State Average Child Pr	D. Division of Child Development and Ea	rly Educat	ion						
33 The Work Number 4,196 0 4,196 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 704,587 479,097 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 35.18% A Division of Social Services 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 <td>32 Subsidized Child Care Program - Service Support</td> <td>80,000</td> <td>80,000</td> <td>0</td> <td>0</td> <td>100.00%</td> <td>0.00%</td> <td>0.00%</td>	32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%	
33 The Work Number 704.587 479,097 0 225,490 68.00% 0.00% 32.00% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 35.18% 3. Services Programs A. Division of Social Services 35. Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 39,088 4,544 2,272 2,272 50.00% 25.00% 30.00% 0 0 0 0 0.00% 0.00% 36,877 27,658 0 100.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105	E. Division of Medical Assistance								
Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 35.18% 3. Services Programs	33 The Work Number	4,196	0	0	4,196	0.00%	0.00%	100.00%	
Note that the totals may be off due to rounding. 1,144,412 741,821 0 402,591 64.82% 0.00% 35.18% 3. Services Programs	34 Medicaid (Title XIX) Admin	704,587	479,097	0	225,490	68.00%	0.00%	32.00%	
Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 36 TANF Transferred to SSBG 25,261 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 38 Child Protective Services - IV-E 9,088 4,544 2,272 50.00% 25,00% 39 Child Protective Services - IV-E 9,088 4,544 2,272 50.00% 25,00% 40 State CPS Caseload Reduction 0 0 0 4,737 0 4,737 0 24,58 0	Total Cost For 2. Public Assistance Adr	ministratio	n						
A. Division of Social Services 35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 41 Child Protective Services State 4,737 0 4,737 0 0.00% 0.00%	Note that the totals may be off due to rounding.	1,144,412	741,821	0	402,591	64.82%	0.00%	35.18%	
35 SSBG Services - Federal & State 36,877 27,658 0 9,219 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 41 Child Protective Services State 4,737 0 4,737 0 0.00% 0.00%	3. Services Programs								
35 33BG Services - Federal & State 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 25,261 18,946 0 6,315 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,737 0 4,737 0 0.00% 100.00% 0.00%	A. Division of Social Services								
36 TARE Haistened to 35BG 4.04 1.021 0 80.00% 20.00% 0.00% 37 Chafee Foster Care Independence (NC LINKS) 5,105 4,084 1,021 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 9,088 4,544 2,272 2,272 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,737 0 4,737 0 0.00% 100.00% 0.00%	35 SSBG Services - Federal & State	36,877	27,658	0	9,219	75.00%	0.00%	25.00%	
37 Charge Poster Care Independence (NC LINNS) 4 5 5 5 5 5 100 100 100 100 0	36 TANF Transferred to SSBG	25,261	18,946	0	6,315	75.00%	0.00%	25.00%	
39 Child Protective Services - SSBG 35,578 35,578 0 0 100.00% 0.00%	37 Chafee Foster Care Independence (NC LINKS)	5,105	4,084	1,021	0	80.00%	20.00%	0.00%	
40 State CPS Caseload Reduction 0 0 0 0 0 0.00%	38 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%	
40 State CPS Case/odd Reduction 41 Child Protective Services State 4,737 0 4,737 0 0.00% 100.00% 0.00% 7.152 0 7.152 0 7.152 0 0.00% 0.00% 0.00%	39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%	
41 Child Protective Services State 4,737 0 4,737 0 0.00% 100.00% 0.00% 7.15% 0 7.15% 0 7.15% 0 0.00% 100.00% 0.00%	40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%	
		4,737	0	4,737	0	0.00%	100.00%	0.00%	
	42 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%	

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Graham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	2,565	1,924	0	641	75.01%	0.00%	24.99%
44 Family Reunification	7,923	7,923	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	152,201	76,101	0	76,100	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,160	15,160	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00
51 Child Support Enforcement Services (IV-D)	108,439	71,570	0	36,869	66.00%	0.00%	34.009
52 Offset IV-D Incentive	5,166	5,166	0	0	100.00%	0.00%	0.00
53 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.819
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.489
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.009
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Bein	g						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00
Total Cost For 3. Services Programs							
Note that the totals may be off due to rounding.	602,589	406,070	15,188	181,331	67.39%	2.52%	30.09%
Grand Total All Programs and Administration 4,9	21,696 4,7	102,237	146,565	672,893	83.35%	2.98%	13.67