

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Graham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,015	0	0	1,015	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	51,074	0	38,305	12,769	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	124,245	79,858	22,193	22,194	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	84,330	54,203	15,064	15,063	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	4,748	2,933	887	928	61.77%	18.68%	19.55%
09 Title IV-E Guardianship Assistance Payments	9,789	6,292	1,749	1,748	64.28%	17.87%	17.86%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	7,525	4,837	2,688	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	25,214	0	25,214	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	84,596	0	42,298	42,298	0.00%	50.00%	50.00%
14 State Kinship Care Program	34,336	0	17,168	17,168	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	56,483	56,483	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	44,895	44,895	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	117,876	0	58,938	58,938	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,644,581	2,644,581	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	305,592	279,046	26,546	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	3,607,004	3,174,128	255,910	176,966	88.00%	7.09%	4.91%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	8,054	8,054	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,412	1,206	0	1,206	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	8,651	5,836	0	2,814	67.47%	0.00%	32.53%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	271,920	84,975	0	186,945	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	1,910	1,910	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,348	1,674	0	1,674	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	4,196	0	0	4,196	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	427,803	287,717	0	140,086	67.25%	0.00%	32.75%
35 Medicaid Expansion	87,511	0	87,511	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	895,805	471,372	87,511	336,921	52.62%	9.77%	37.61%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	36,877	27,658	0	9,219	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	25,261	18,946	0	6,315	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	5,851	4,681	1,170	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
44 Permanency Planning	12,787	9,590	0	3,197	75.00%	0.00%	25.00%
45 Family Reunification Services	11,816	11,816	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	237,907	118,954	0	118,953	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	22,431	22,431	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	111,692	73,717	0	37,975	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	5,166	5,166	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
55 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	713,680	470,497	15,337	227,846	65.93%	2.15%	31.93%
Graham Grand Total							
All Programs and Administration	5,217,504	4,115,997	358,758	742,748	78.89%	6.88%	14.24%