

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Granville County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,547	0	0	1,547	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	80,988	0	60,741	20,247	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	334,579	215,051	59,764	59,764	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	92,744	59,611	16,567	16,566	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	11,329	6,272	1,864	3,193	55.36%	16.45%	28.18%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	33,476	0	16,738	16,738	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	52,926	34,018	18,908	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	83,556	0	41,778	41,778	0.00%	50.00%	50.00%
14 State Kinship Care Program	1,463	0	732	731	0.00%	50.03%	49.97%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	312,319	312,319	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	248,242	248,242	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	10,152	0	10,152	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	6,950	0	6,950	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	483,132	0	241,566	241,566	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,178,302	14,178,302	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,651,725	2,421,380	230,345	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	18,593,603	17,476,195	715,825	401,583	93.99%	3.85%	2.16%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	44,535	44,535	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,298	6,149	0	6,149	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	160,521	112,499	0	48,023	70.08%	0.00%	29.92%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,928,012	602,504	0	1,325,508	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	17,070	8,535	0	8,535	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	110,489	110,489	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	19,320	0	0	19,320	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,515,433	1,773,618	0	741,815	70.51%	0.00%	29.49%
35 Medicaid Expansion	200,560	0	200,560	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	5,008,239	2,658,329	200,560	2,149,350	53.08%	4.00%	42.92%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	180,516	135,387	0	45,129	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	104,317	78,238	0	26,079	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	6,608	5,286	1,322	0	79.99%	20.01%	0.00%
39 Child Protective Services Title IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
44 Permanency Planning	7,905	5,929	0	1,976	75.00%	0.00%	25.00%
45 Family Reunification Services	7,434	7,434	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	286,806	143,403	0	143,403	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	130,547	130,547	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,207	3,905	0	1,302	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	15,519	7,760	0	7,759	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,139,765	752,245	0	387,520	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	44,820	44,820	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
55 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
57 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
58 Adult Homes Specialist	21,613	10,807	5,403	5,403	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,027,319	1,789,186	143,747	1,094,386	59.10%	4.75%	36.15%
Granville Grand Total							
All Programs and Administration	26,630,708	21,923,709	1,060,132	3,646,866	82.32%	3.98%	13.69%