

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,389,161	10,389,161	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	110,877	0	83,158	27,719	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,070	0	2,303	767	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	37,669	0	35,767	1,902	0.00%	94.95%	5.05%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	317,937	215,227	51,355	51,355	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,796	2,898	1,449	1,449	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	1,268	858	205	205	67.67%	16.17%	16.17%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	2,536	1,717	819	0	67.71%	32.29%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	290,294	290,294	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	192,477	192,477	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,394	0	8,394	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	7,725	0	7,725	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	474,766	0	237,383	237,383	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,366,367	2,129,730	236,637	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,208,340</b>	<b>13,222,362</b>	<b>665,198</b>	<b>320,780</b>	<b>93.06%</b>	<b>4.68%</b>	<b>2.26%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	39,504	39,504	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,388,428	694,214	0	694,214	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,404	6,702	0	6,702	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,276	4,638	0	4,638	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	6,335	0	0	6,335	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	37,066	18,533	0	18,533	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	98,599	98,599	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,237,817	1,675,163	0	562,654	74.86%	0.00%	25.14%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,830,429</b>	<b>2,537,353</b>	<b>0</b>	<b>1,293,076</b>	<b>66.24%</b>	<b>0.00%</b>	<b>33.76%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	181,084	135,813	0	45,271	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	103,775	77,831	0	25,944	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,105	4,884	1,221	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,230	14,946	0	5,284	73.88%	0.00%	26.12%
44 Family Reunification	9,089	9,089	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	106,865	53,433	0	53,432	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	128,928	128,928	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,920	9,690	0	3,230	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	8,294	4,147	0	4,147	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	97	73	0	24	75.26%	0.00%	24.74%
51 Child Support Enforcement Services (IV-D)	887,941	586,041	0	301,900	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,421	47,421	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	76,365	34,975	31,844	9,546	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	21,735	10,868	5,434	5,434	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,610,746</b>	<b>1,546,606</b>	<b>143,660</b>	<b>920,481</b>	<b>59.24%</b>	<b>5.50%</b>	<b>35.26%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>20,651,062</b>	<b>17,306,321</b>	<b>808,858</b>	<b>2,535,884</b>	<b>83.80%</b>	<b>3.92%</b>	<b>12.28%</b>