

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Greene County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,148	0	0	1,148	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	18,624	0	13,968	4,656	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	288,004	185,115	51,445	51,444	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	12,205	7,845	2,180	2,180	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	20,112	10,056	5,028	5,028	50.00%	25.00%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	28,350	18,222	10,128	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	94,174	0	47,087	47,087	0.00%	50.00%	50.00%
14 State Kinship Care Program	30,487	0	15,244	15,243	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	139,088	139,088	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	110,552	110,552	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	4,982	4,982	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	246,848	0	123,424	123,424	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	6,736,261	6,736,261	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	941,867	860,051	81,816	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	8,685,305	8,073,172	362,071	250,062	92.95%	4.17%	2.88%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	19,833	19,833	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,644	2,822	0	2,822	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	8,419	5,730	0	2,689	68.06%	0.00%	31.94%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	552,612	172,691	0	379,921	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	27,556	27,556	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,834	3,917	0	3,917	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	10,559	0	0	10,559	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	518,334	357,244	0	161,090	68.92%	0.00%	31.08%
35 Medicaid Expansion	115,005	0	115,005	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,345,797	669,793	115,005	560,998	49.77%	8.55%	41.69%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	91,023	68,267	0	22,756	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	62,348	46,761	0	15,587	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	5,364	4,291	1,073	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
44 Permanency Planning	11,392	8,544	0	2,848	75.00%	0.00%	25.00%
45 Family Reunification Services	8,408	8,408	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	20,433	10,217	0	10,216	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	19,271	19,271	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,099	2,324	0	775	74.99%	0.00%	25.01%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	462,562	305,291	0	157,271	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	18,594	18,594	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
55 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
58 Adult Homes Specialist	5,180	2,590	1,295	1,295	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,306,049	794,966	20,691	490,392	60.87%	1.58%	37.55%
<b>Greene Grand Total</b>							
<b>All Programs and Administration</b>	11,338,299	9,537,931	497,767	1,302,600	84.12%	4.39%	11.49%