

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For	1,148	0	0	1,148	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	14,820	0	11,115	3,705	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	43,592	0	43,592	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	247,408	167,520	39,944	39,944	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	154,243	154,243	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	97,018	97,018	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	1,102	0	1,102	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	250,719	0	125,359	125,359	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,900,496	5,900,496	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,132,782	1,037,449	95,333	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,842,183	7,356,726	316,449	169,008	93.81%	4.04%	2.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,599	19,599	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,334	2,667	0	2,667	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	27,792	13,896	0	13,896	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	656,592	328,296	0	328,296	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	71	71	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,018	3,509	0	3,509	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	3,705	0	0	3,705	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	719,630	526,922	0	192,708	73.22%	0.00%	26.78%

Total Cost For 2. Public Assistance Administration	1,519,741	974,960	0	544,781	64.15%	0.00%	35.85%
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Note that the totals may be off due to rounding.

3. Services Programs

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	91,337	68,503	0	22,834	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	62,024	46,518	0	15,506	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,876	3,901	975	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,495	5,621	0	1,874	75.00%	0.00%	25.00%
44 Family Reunification	8,062	8,062	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	111,349	55,675	0	55,674	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	13,673	13,673	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	414,193	273,367	0	140,826	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	18,594	18,594	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,344,022	801,344	22,809	519,869	59.62%	1.70%	38.68%

Note that the totals may be off due to rounding.

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	10,707,094	9,133,030	339,258	1,234,806	85.30%	3.17%	11.53%