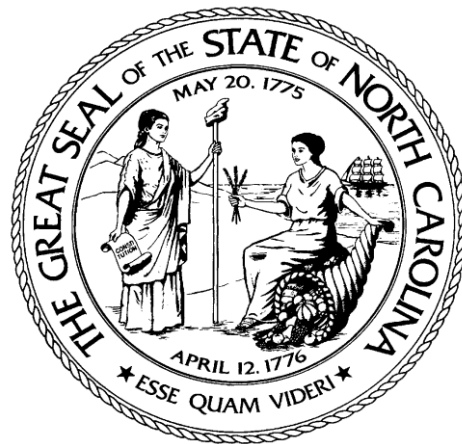


**Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs**

North Carolina General Statute 143C-9.2



**Report to the
The Fiscal Research Division**

By

**North Carolina Department of Health and Human
Services**

October 31, 2017

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) budget for State Fiscal Year (SFY) 2016-2017, July 1, 2016 to June 30, 2017 totaled \$50,000. These expenditures were associated with a Division contract payment to Alliance Behavioral Health (Allocation Letter number 17-A-05), for start-up cost for the Cumberland County First in Families Chapter to assist with providing family support to children and adolescents with intellectual and/or developmental disabilities. The contract payment to Alliance is pursuant to NC General Statute 143C-9-2 (b)(1) for start-up funds. Per the Office of State Budget and Management, the MHTF had a balance of \$128,358.50 on June 30, 2017, that is available to the Division during SFY 2017-2018 for one-time service needs.