

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Guilford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,143	0	0	6,143	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	6,143	0	0	6,143	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	1,047,206	0	785,404	261,802	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,290	0	5,468	1,822	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	98,820	0	98,820	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	5,637,484	3,623,493	1,006,996	1,006,995	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,735	5,368	2,684	2,683	50.00%	25.00%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	2,287,584	1,470,345	408,619	408,620	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	2,618,479	1,331,265	642,186	645,028	50.84%	24.53%	24.63%
09 Title IV-E Guardianship Assistance Payments	34,524	22,190	6,167	6,167	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	454,443	292,093	162,350	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	326,404	0	326,404	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	5,963,076	0	2,981,538	2,981,538	0.00%	50.00%	50.00%
14 State Kinship Care Program	263,661	0	131,831	131,830	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	6,623	3,312	0	3,311	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	3,255,449	3,255,449	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	2,587,549	2,587,549	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	30,482	0	30,482	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	227,029	227,029	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	3,734,538	0	1,867,269	1,867,269	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	195,175,154	195,175,154	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	29,569,644	27,001,040	2,568,604	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	253,338,205	234,994,287	11,026,853	7,317,065	92.76%	4.35%	2.89%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	464,206	464,206	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	146,778	73,389	0	73,389	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	25,579	25,579	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	217,936	144,636	0	73,300	66.37%	0.00%	33.63%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	12,281,423	3,837,945	0	8,443,478	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	363,865	363,865	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	203,708	101,854	0	101,854	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	1,232,069	1,232,069	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	258,170	0	0	258,170	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	23,389,186	15,657,705	0	7,731,481	66.94%	0.00%	33.06%
35 Medicaid Expansion	1,611,406	0	1,611,406	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	40,194,326	21,901,248	1,611,406	16,681,673	54.49%	4.01%	41.50%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	1,990,348	1,492,761	0	497,587	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	1,328,508	996,381	0	332,127	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	104,903	83,922	20,981	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
44 Permanency Planning	207,385	155,539	0	51,846	75.00%	0.00%	25.00%
45 Family Reunification Services	65,374	65,374	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	6,546,991	3,273,496	0	3,273,495	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	393,964	393,964	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,969	11,977	0	3,992	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	2,503	1,252	0	1,251	50.02%	0.00%	49.98%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	8,743,905	5,770,977	0	2,972,928	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	360,144	360,144	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
55 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	170,662	78,125	71,204	21,333	45.78%	41.72%	12.50%
57 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
58 Adult Homes Specialist	152,632	76,316	38,158	38,158	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	40,506	0	0	40,506	0.00%	0.00%	100.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	30,219,484	16,926,405	1,101,864	12,191,215	56.01%	3.65%	40.34%
Guilford Grand Total							
All Programs and Administration	323,758,158	273,821,940	13,740,123	36,196,096	84.58%	4.24%	11.18%