

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Halifax County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,008	0	0	2,008	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	96,038	0	72,028	24,010	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	6,480	0	6,480	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	141,670	91,058	25,306	25,306	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	59,355	38,150	10,603	10,602	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	94,512	54,165	20,103	20,244	57.31%	21.27%	21.42%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	63,137	40,581	22,556	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	12,960	0	12,960	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	111,648	0	55,824	55,824	0.00%	50.00%	50.00%
14 State Kinship Care Program	8,998	0	4,499	4,499	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	8,819	4,410	0	4,409	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	475,846	475,846	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	378,220	378,220	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,305,998	0	652,999	652,999	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	27,605,181	27,605,181	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	1,947,800	1,778,602	169,198	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					32,318,693	30,466,213	1,054,587	797,893	94.27%	3.26%	2.47%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	67,853	67,853	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	24,726	12,363	0	12,363	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	163,722	113,835	0	49,886	69.53%	0.00%	30.47%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	2,326,647	727,077	0	1,599,570	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	22,714	22,714	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	34,316	17,158	0	17,158	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	81,158	81,158	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	26,441	0	0	26,441	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	3,504,738	2,428,332	0	1,076,407	69.29%	0.00%	30.71%				
35 Medicaid Expansion	233,174	0	233,174	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					6,485,489	3,470,490	233,174	2,781,825	53.51%	3.60%	42.89%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	432,779	324,584	0	108,195	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	265,505	199,129	0	66,376	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	10,785	8,628	2,157	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	186,806	186,806	0	0	100.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

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42 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
44 Permanency Planning	10,927	8,195	0	2,732	75.00%	0.00%	25.00%
45 Family Reunification Services	9,625	9,625	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	329,112	164,556	0	164,556	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	243,143	243,143	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,810	4,358	0	1,452	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,390,634	917,818	0	472,816	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	69,678	69,678	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
55 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
57 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
58 Adult Homes Specialist	14,290	7,145	3,573	3,573	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,270,796	2,688,619	247,679	2,334,499	51.01%	4.70%	44.29%
Halifax Grand Total							
All Programs and Administration	44,076,986	36,625,322	1,535,440	5,916,225	83.09%	3.48%	13.42%