

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Harnett County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,440	0	0	2,440	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	212,880	0	159,660	53,220	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	914,420	587,743	163,338	163,339	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	23,785	11,893	5,946	5,946	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	591,365	380,100	105,632	105,633	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	404,950	206,136	95,939	102,875	50.90%	23.69%	25.40%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	118,429	76,120	42,309	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,038,647	0	519,324	519,323	0.00%	50.00%	50.00%
14 State Kinship Care Program	208,994	0	104,497	104,497	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	733,925	733,925	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	583,351	583,351	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	14,121	0	14,121	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	4,343	4,343	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,181,670	0	590,835	590,835	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	36,902,740	36,902,740	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	5,176,311	4,726,664	449,647	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	48,116,731	44,214,015	2,254,848	1,647,868	91.89%	4.69%	3.42%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	104,653	104,653	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	28,564	14,282	0	14,282	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	57	57	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	236,781	167,218	0	69,562	70.62%	0.00%	29.38%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,246,378	1,014,493	0	2,231,885	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	159,775	159,775	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	39,642	19,821	0	19,821	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	215,680	215,680	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	53,186	0	0	53,186	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,820,618	4,046,304	0	1,774,314	69.52%	0.00%	30.48%
35 Medicaid Expansion	417,527	0	417,527	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	10,322,860	5,742,283	417,527	4,163,050	55.63%	4.04%	40.33%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	263,680	197,760	0	65,920	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	180,605	135,454	0	45,151	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	33,502	26,802	6,700	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	142,301	142,301	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
44 Permanency Planning	66,261	49,696	0	16,565	75.00%	0.00%	25.00%
45 Family Reunification Services	20,580	20,580	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,126,858	563,429	0	563,429	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	143,953	143,953	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,107	9,080	0	3,027	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	7,669	3,835	0	3,834	50.01%	0.00%	49.99%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,169,923	1,432,149	0	737,774	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	96,246	96,246	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
55 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
57 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
58 Adult Homes Specialist	46,799	23,400	11,700	11,700	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,773,940	4,055,462	347,853	2,370,626	59.87%	5.14%	35.00%
Harnett Grand Total							
All Programs and Administration	65,215,971	54,011,759	3,020,228	8,183,984	82.82%	4.63%	12.55%