

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Haywood County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,955	0	0	1,955	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	136,474	0	102,355	34,119	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,352	0	9,264	3,088	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,218,742	783,346	217,698	217,698	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	11,323	5,662	2,831	2,830	50.00%	25.00%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	309,040	198,635	55,203	55,202	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	226,170	115,027	54,366	56,777	50.86%	24.04%	25.10%
09 Title IV-E Guardianship Assistance Payments	37,862	24,336	6,763	6,763	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	46,170	0	23,085	23,085	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	150,912	96,999	53,913	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	89,431	0	89,431	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,203,315	0	601,658	601,657	0.00%	50.00%	50.00%
14 State Kinship Care Program	45,997	0	22,999	22,998	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	348,156	348,156	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	276,727	276,727	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	662,284	0	331,142	331,142	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	18,174,326	18,174,326	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	2,502,655	2,285,259	217,396	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					25,455,967	22,309,473	1,790,135	1,356,359	87.64%	7.03%	5.33%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	49,645	49,645	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	14,348	7,174	0	7,174	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	150,210	102,821	0	47,389	68.45%	0.00%	31.55%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	1,645,887	514,340	0	1,131,547	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	34,022	34,022	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	19,914	9,957	0	9,957	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	104,277	104,277	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	10,559	0	0	10,559	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	3,203,632	2,122,604	0	1,081,029	66.26%	0.00%	33.74%				
35 Medicaid Expansion	221,760	0	221,760	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					5,454,254	2,944,840	221,760	2,287,654	53.99%	4.07%	41.94%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	207,844	155,883	0	51,961	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	116,101	87,076	0	29,025	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	18,525	14,820	3,705	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	106,726	106,726	0	0	100.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

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42 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
44 Permanency Planning	39,756	29,817	0	9,939	75.00%	0.00%	25.00%
45 Family Reunification Services	16,198	16,198	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	628,825	314,413	0	314,412	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	141,790	141,790	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,123,921	741,788	0	382,133	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	34,092	34,092	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
55 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
57 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
58 Adult Homes Specialist	21,435	10,718	5,359	5,359	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,215,583	2,703,979	183,282	1,328,323	64.14%	4.35%	31.51%
Haywood Grand Total							
All Programs and Administration	35,127,759	27,958,291	2,195,177	4,974,291	79.59%	6.25%	14.16%