

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,955</b>	<b>0</b>	<b>0</b>	<b>1,955</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,298,361	11,298,361	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	235,404	0	176,553	58,851	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,803	0	14,852	4,951	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	884,130	598,512	142,809	142,809	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	11,494	5,747	2,874	2,873	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	1,902	1,288	307	307	67.72%	16.14%	16.14%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	13,239	8,962	4,277	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	45,401	0	45,401	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	306,292	306,292	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	203,084	203,084	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	9,971	0	9,971	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	290	0	290	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	800,627	0	400,313	400,314	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,418,982	2,177,084	241,898	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,256,591</b>	<b>14,599,330</b>	<b>1,047,156</b>	<b>610,105</b>	<b>89.81%</b>	<b>6.44%</b>	<b>3.75%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	41,682	41,682	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,038,860	519,430	0	519,430	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	787	787	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	15,234	7,617	0	7,617	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,544	5,272	0	5,272	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,572	0	0	4,572	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	62,506	31,253	0	31,253	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	100,791	100,791	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,915,461	2,142,188	0	773,273	73.48%	0.00%	26.52%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>4,190,437</b>	<b>2,849,020</b>	<b>0</b>	<b>1,341,417</b>	<b>67.99%</b>	<b>0.00%</b>	<b>32.01%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	208,429	156,322	0	52,107	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	115,497	86,623	0	28,874	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,310	12,248	3,062	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,366	15,215	0	5,151	74.71%	0.00%	25.29%
44 Family Reunification	17,881	17,881	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	541,975	270,988	0	270,987	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	134,646	134,646	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,251	7,688	0	2,563	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,014,353	669,473	0	344,880	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	33,480	33,480	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	83,309	38,156	34,740	10,413	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
58 Adult Homes Specialist	25,212	12,606	6,303	6,303	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,009,496</b>	<b>2,576,862</b>	<b>185,651</b>	<b>1,246,983</b>	<b>64.27%</b>	<b>4.63%</b>	<b>31.10%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	24,458,479	20,025,212	1,232,807	3,200,460	81.87%	5.04%	13.09%