

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Henderson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,685	0	0	2,685	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	231,584	0	173,688	57,896	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	945	0	709	236	0.00%	75.03%	24.97%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,900,146	1,221,319	339,414	339,413	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	44,422	22,211	11,106	11,105	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	318,644	204,808	56,918	56,918	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	39,497	19,954	9,536	10,007	50.52%	24.14%	25.34%
09 Title IV-E Guardianship Assistance Payments	9,789	6,292	1,749	1,748	64.28%	17.87%	17.86%
10 State Guardianship Assistance Payments	22,680	0	11,340	11,340	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	72,453	46,569	25,884	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	45,060	0	45,060	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	315,575	0	157,788	157,787	0.00%	50.00%	50.00%
14 State Kinship Care Program	54,108	0	27,054	27,054	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,431	1,216	0	1,215	50.02%	0.00%	49.98%
16 Low Income Energy Assistance Payments - Checks	437,921	437,921	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	348,076	348,076	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,511,020	0	755,510	755,510	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,905,673	19,905,673	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,782,930	2,541,187	241,743	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	28,044,985	24,755,226	1,859,530	1,430,229	88.27%	6.63%	5.10%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	62,445	62,445	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,126	8,063	0	8,063	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	1,566	1,566	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	212,484	145,744	0	66,740	68.59%	0.00%	31.41%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,030,666	947,083	0	2,083,583	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	61,067	61,067	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	22,382	11,191	0	11,191	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	115,955	115,955	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	21,203	0	0	21,203	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,604,297	3,201,863	0	1,402,435	69.54%	0.00%	30.46%
35 Medicaid Expansion	260,181	0	260,181	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,408,372	4,554,976	260,181	3,593,215	54.17%	3.09%	42.73%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	217,309	162,982	0	54,327	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	130,941	98,206	0	32,735	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	28,691	22,953	5,738	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	142,301	142,301	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
44 Permanency Planning	38,826	29,120	0	9,706	75.00%	0.00%	25.00%
45 Family Reunification Services	17,415	17,415	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,356,026	678,013	0	678,013	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	176,910	176,910	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,752	9,564	0	3,188	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	81,158	40,579	0	40,579	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	719,582	474,924	0	244,658	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	45,243	45,243	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
55 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
57 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
58 Adult Homes Specialist	61,982	30,991	15,496	15,496	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,015,988	3,302,145	334,985	2,378,859	54.89%	5.57%	39.54%
Henderson Grand Total							
All Programs and Administration	42,472,030	32,612,347	2,454,696	7,404,987	76.79%	5.78%	17.43%