

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,351	0	0	1,351	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	36,444	0	27,333	9,111	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	66,483	42,732	11,876	11,875	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	11,290	7,257	2,016	2,017	64.28%	17.86%	17.87%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	9,720	6,248	3,472	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,100	0	550	550	0.00%	50.00%	50.00%
14 State Kinship Care Program	702	0	351	351	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	212,881	212,881	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	169,206	169,206	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	696,200	0	348,100	348,100	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,977,313	11,977,313	0	0	100.00%	0.00%	0.00%

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT						
	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	1,159,516	1,058,793	100,723	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					14,342,855	13,475,430	494,421	373,004	93.95%	3.45%	2.60%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	30,355	30,355	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	10,600	5,300	0	5,300	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	844	844	0	0	100.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	85,872	57,497	0	28,375	66.96%	0.00%	33.04%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	803,884	251,214	0	552,670	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	14,712	7,356	0	7,356	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	17,396	0	0	17,396	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	1,212,862	811,220	0	401,642	66.88%	0.00%	33.12%				
35 Medicaid Expansion	134,879	0	134,879	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					2,391,404	1,243,786	134,879	1,012,739	52.01%	5.64%	42.35%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	173,484	130,113	0	43,371	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	91,771	68,828	0	22,943	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	2,002	1,602	400	0	80.02%	19.98%	0.00%				
39 Child Protective Services Title IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Hertford County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
44 Permanency Planning	1,860	1,395	0	465	75.00%	0.00%	25.00%
45 Family Reunification Services	5,974	5,974	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	96,214	48,107	0	48,107	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	16,648	16,648	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	526,283	347,347	0	178,936	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	31,680	31,680	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
55 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
57 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
58 Adult Homes Specialist	17,505	8,753	4,376	4,376	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	2,500	0	0	2,500	0.00%	0.00%	100.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,746,375	1,006,867	49,253	690,255	57.65%	2.82%	39.53%
Hertford Grand Total							
All Programs and Administration	18,481,985	15,726,083	678,553	2,077,349	85.09%	3.67%	11.24%