

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For	1,351	0	0	1,351	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,682,313	8,682,313	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	42,786	0	32,089	10,697	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	19,862	0	19,862	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	54,035	36,579	8,728	8,728	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	185,942	185,942	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	123,287	123,287	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	782,199	0	391,099	391,100	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,391,449	1,252,304	139,145	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	11,281,876	10,280,425	590,926	410,525	91.12%	5.24%	3.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	25,304	25,304	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	685,086	342,543	0	342,543	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	10,934	5,467	0	5,467	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	7,566	3,783	0	3,783	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,861	0	0	4,861	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	61,068	30,534	0	30,534	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,272,335	953,383	0	318,951	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	2,147,154	1,441,014	0	706,139	67.11%	0.00%	32.89%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	174,005	130,504	0	43,501	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	91,293	68,470	0	22,823	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,149	1,719	430	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,418	5,281	0	2,137	71.19%	0.00%	28.81%
44 Family Reunification	5,467	5,467	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
47 TANF Child Welfare Workers for Local DSS	15,658	15,658	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,298	1,649	0	1,649	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	487,795	321,945	0	165,850	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	33,174	33,174	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	18,542	8,492	7,732	2,318	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
58 Adult Homes Specialist	17,040	8,520	4,260	4,260	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,621,751	940,642	50,832	630,277	58.00%	3.13%	38.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,052,132	12,662,081	641,758	1,748,292	84.12%	4.26%	11.61%