

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Hoke County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,534	0	0	1,534	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	31,590	0	23,692	7,898	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	466,510	299,849	83,330	83,331	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	77,263	49,661	13,801	13,801	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	18,493	9,276	4,574	4,643	50.16%	24.73%	25.11%
09 Title IV-E Guardianship Assistance Payments	2,447	1,573	437	437	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	57,208	36,770	20,438	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	91,943	0	45,972	45,971	0.00%	50.00%	50.00%
14 State Kinship Care Program	89,563	0	44,782	44,781	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	361,008	361,008	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	286,942	286,942	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	429,746	0	214,873	214,873	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	19,243,190	19,243,190	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,028,491	1,852,284	176,207	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	23,188,424	22,141,553	630,136	416,735	95.49%	2.72%	1.80%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	51,477	51,477	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,736	7,368	0	7,368	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	153,634	107,682	0	45,951	70.09%	0.00%	29.91%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,259,667	393,646	0	866,021	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	122,463	122,463	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	20,454	10,227	0	10,227	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	84,520	84,520	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	18,910	0	0	18,910	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,605,798	1,105,980	0	499,818	68.87%	0.00%	31.13%
35 Medicaid Expansion	234,483	0	234,483	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,566,141	1,883,363	234,483	1,448,295	52.81%	6.58%	40.61%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	147,443	110,582	0	36,861	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	79,279	59,459	0	19,820	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	12,169	9,735	2,434	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
44 Permanency Planning	16,972	12,729	0	4,243	75.00%	0.00%	25.00%
45 Family Reunification Services	10,843	10,843	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	452,915	226,458	0	226,457	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	29,444	29,444	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,544	5,658	0	1,886	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,083,647	715,207	0	368,440	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	48,906	48,906	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
55 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
58 Adult Homes Specialist	14,736	7,368	3,684	3,684	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,826,884	1,436,185	73,517	1,317,182	50.80%	2.60%	46.59%
Hoke Grand Total							
All Programs and Administration	29,582,983	25,461,101	938,136	3,183,746	86.07%	3.17%	10.76%