

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For	1,534	0	0	1,534	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,452,198	14,452,198	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	49,240	0	36,930	12,310	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	229,917	155,642	37,137	37,138	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,000	3,000	1,500	1,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	18,386	12,446	2,970	2,970	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	25,749	17,431	8,318	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	309,800	309,800	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	205,410	205,410	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,049	0	5,049	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	440,487	0	220,243	220,244	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,927,147	1,734,432	192,715	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	17,669,386	16,890,359	504,865	274,162	95.59%	2.86%	1.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	42,159	42,159	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	832,238	416,119	0	416,119	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,236	2,236	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	16,160	8,080	0	8,080	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,184	5,592	0	5,592	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	7,707	0	0	7,707	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	34,390	17,195	0	17,195	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,298	80,298	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,004,717	1,503,537	0	501,179	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,031,089	2,075,216	0	955,872	68.46%	0.00%	31.54%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	147,843	110,882	0	36,961	75.00%	0.00%	25.00%
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Hoke County

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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	78,867	59,150	0	19,717	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,557	8,446	2,111	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,182	12,763	0	4,419	74.28%	0.00%	25.72%
44 Family Reunification	11,397	11,397	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	385,106	192,553	0	192,553	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,492	29,492	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	598	449	0	149	75.08%	0.00%	24.92%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	803,447	530,275	0	273,172	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	50,040	50,040	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	14,345	7,173	3,586	3,586	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,471,860	1,212,416	73,096	1,186,348	49.05%	2.96%	47.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,173,869	20,177,991	577,961	2,417,916	87.07%	2.49%	10.43%