

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Hyde County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	894	0	0	894	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	8,504	0	6,378	2,126	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	27,559	17,714	4,923	4,922	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	3,049	1,960	544	545	64.28%	17.84%	17.87%
08 Title IV-E Foster Care Maximization	48	31	0	17	64.58%	0.00%	35.42%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	810	0	405	405	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	3,240	0	3,240	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	3,789	0	1,895	1,894	0.00%	50.01%	49.99%
14 State Kinship Care Program	646	0	323	323	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	33,570	33,570	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	26,683	26,683	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	50,118	0	25,059	25,059	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	1,457,216	1,457,216	0	0	100.00%	0.00%	0.00%

Hyde County	ESTIMATED RESOURCES				ESTIMATED PERCENT						
	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	0	0	0	0	0.00%	0.00%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					1,617,232	1,538,174	42,767	36,291	95.11%	2.64%	2.24%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	4,787	4,787	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	1,424	712	0	712	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	4,167	2,923	0	1,244	70.15%	0.00%	29.85%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	323,254	101,017	0	222,237	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	1,978	989	0	989	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%				
34 Medicaid (Title XIX) Administration	217,818	145,341	0	72,477	66.73%	0.00%	33.27%				
35 Medicaid Expansion	70,675	0	70,675	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					704,103	335,769	70,675	297,659	47.69%	10.04%	42.27%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	46,169	34,627	0	11,542	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	26,795	20,096	0	6,699	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	1,806	1,445	361	0	80.01%	19.99%	0.00%				
39 Child Protective Services Title IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Hyde County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
44 Permanency Planning	1,162	872	0	290	75.04%	0.00%	24.96%
45 Family Reunification Services	5,243	5,243	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	176,726	88,363	0	88,363	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	1,771	1,771	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	164,732	108,723	0	56,009	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	2,439	2,439	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	565,787	313,563	2,746	249,478	55.42%	0.49%	44.09%
Hyde Grand Total							
All Programs and Administration	2,888,016	2,187,506	116,188	584,322	75.74%	4.02%	20.23%