

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Iredell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	267,078	0	200,308	66,770	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	13,964	0	10,473	3,491	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,168,494	1,393,800	387,347	387,347	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	13,348	6,674	3,337	3,337	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	270,825	174,073	48,376	48,376	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	47,319	23,886	11,465	11,968	50.48%	24.23%	25.29%
09 Title IV-E Guardianship Assistance Payments	15,500	9,963	2,769	2,768	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	105,164	0	52,582	52,582	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	23,289	14,969	8,320	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	388,813	0	194,407	194,406	0.00%	50.00%	50.00%
14 State Kinship Care Program	101,969	0	50,985	50,984	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	652,406	652,406	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	518,556	518,556	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	20,190	20,190	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,405,458	0	702,729	702,729	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	24,650,284	24,650,284	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	7,422,871	6,778,074	644,797	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	38,087,528	34,243,875	2,317,895	1,525,758	89.91%	6.09%	4.01%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	93,029	93,029	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,288	10,144	0	10,144	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	157,865	110,934	0	46,931	70.27%	0.00%	29.73%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,143,132	669,729	0	1,473,403	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	158,491	158,491	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,160	14,080	0	14,080	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	309,286	309,286	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	47,770	0	0	47,770	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,101,701	3,631,531	0	1,470,170	71.18%	0.00%	28.82%
35 Medicaid Expansion	445,038	0	445,038	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	8,504,760	4,997,224	445,038	3,062,498	58.76%	5.23%	36.01%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	264,592	198,444	0	66,148	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	175,264	131,448	0	43,816	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	16,065	12,852	3,213	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
44 Permanency Planning	51,148	38,361	0	12,787	75.00%	0.00%	25.00%
45 Family Reunification Services	27,397	27,397	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	758,284	379,142	0	379,142	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	138,041	138,041	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	92,191	69,143	0	23,048	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	53,264	26,632	0	26,632	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,561,989	1,690,913	0	871,076	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	103,581	103,581	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
55 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
57 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
58 Adult Homes Specialist	75,110	37,555	18,778	18,778	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	57,662	0	0	57,662	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,293,451	4,008,351	346,691	2,938,410	54.96%	4.75%	40.29%
<b>Iredell Grand Total</b>							
<b>All Programs and Administration</b>	53,888,686	43,249,450	3,109,624	7,529,612	80.26%	5.77%	13.97%