

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Jackson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,373	0	0	1,373	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	68,968	0	51,726	17,242	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	3,240	0	3,240	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	466,961	300,139	83,411	83,411	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,953	5,477	2,738	2,738	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	178,246	114,568	31,839	31,839	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	108,811	54,508	31,433	22,870	50.09%	28.89%	21.02%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	27,534	0	13,767	13,767	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	26,312	16,912	9,400	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	3,481	0	3,481	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	513,269	0	256,635	256,634	0.00%	50.00%	50.00%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	227,366	227,366	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	180,719	180,719	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	537	537	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	227,498	0	113,749	113,749	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	9,097,618	9,097,618	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	1,042,017	951,501	90,516	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	12,190,606	10,950,345	697,011	543,250	89.83%	5.72%	4.46%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	32,421	32,421	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,142	3,571	0	3,571	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	325	325	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	43,172	30,481	0	12,691	70.60%	0.00%	29.40%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,124,452	351,391	0	773,061	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	3,570	3,570	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,912	4,956	0	4,956	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	4,544	0	0	4,544	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,482,321	1,021,306	0	461,015	68.90%	0.00%	31.10%
35 Medicaid Expansion	156,029	0	156,029	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,943,888	1,528,021	156,029	1,259,838	51.90%	5.30%	42.80%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	98,149	73,612	0	24,537	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	67,224	50,418	0	16,806	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	12,539	10,031	2,508	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	28,817	28,817	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
44 Permanency Planning	20,459	15,344	0	5,115	75.00%	0.00%	25.00%
45 Family Reunification Services	8,408	8,408	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	396,734	198,367	0	198,367	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	31,596	31,596	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	10,024	5,012	0	5,012	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	526,133	347,248	0	178,885	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	18,576	18,576	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
55 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
57 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
58 Adult Homes Specialist	12,950	6,475	3,238	3,238	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,996,386	1,221,454	70,939	703,994	61.18%	3.55%	35.26%
<b>Jackson Grand Total</b>							
<b>All Programs and Administration</b>	17,132,253	13,699,820	923,979	2,508,455	79.97%	5.39%	14.64%