

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Johnston County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,621	0	0	3,621	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,621	0	0	3,621	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	169,804	0	127,353	42,451	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,522	0	2,642	880	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	1,620	0	1,620	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,206,691	775,601	215,545	215,545	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,751	876	438	437	50.03%	25.01%	24.96%
07 Title IV-E Foster Care - Standard Board Rate	532,479	342,251	95,114	95,114	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	355,132	184,661	79,138	91,333	52.00%	22.28%	25.72%
09 Title IV-E Guardianship Assistance Payments	58,736	37,753	10,492	10,491	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	243,445	156,474	86,971	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	147,389	0	147,389	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,319,226	0	659,613	659,613	0.00%	50.00%	50.00%
14 State Kinship Care Program	221,649	0	110,825	110,824	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	987,340	987,340	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	784,774	784,774	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	8,030	0	8,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	5,700	0	5,700	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	60,968	60,968	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,576,052	0	1,288,026	1,288,026	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	53,615,410	53,615,410	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	10,423,958	9,518,468	905,490	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					72,725,676	66,465,576	3,744,386	2,515,714	91.39%	5.15%	3.46%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	140,788	140,788	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	41,088	20,544	0	20,544	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	1,104	1,104	0	0	100.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	527,435	343,919	0	183,516	65.21%	0.00%	34.79%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	6,811,940	2,128,731	0	4,683,209	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	189,654	189,654	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	57,028	28,514	0	28,514	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	434,332	434,332	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	105,279	0	0	105,279	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	11,082,206	7,414,343	0	3,667,863	66.90%	0.00%	33.10%				
35 Medicaid Expansion	591,288	0	591,288	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					19,982,141	10,701,929	591,288	8,688,925	53.56%	2.96%	43.48%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	441,132	330,849	0	110,283	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	217,109	162,832	0	54,277	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	50,679	40,543	10,136	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	300,336	150,168	75,084	75,084	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%				

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42 Child Protective Services State	148,761	0	148,761	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	84,245	0	84,245	0	0.00%	100.00%	0.00%
44 Permanency Planning	70,445	52,834	0	17,611	75.00%	0.00%	25.00%
45 Family Reunification Services	17,902	17,902	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,353,509	676,755	0	676,754	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	325,318	325,318	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	220,518	165,389	0	55,129	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,347,846	1,549,578	0	798,268	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	155,853	155,853	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,260,102	1,191,777	0	1,068,325	52.73%	0.00%	47.27%
55 Adult Protective Services - SSBG	39,348	29,511	0	9,837	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	62,952	28,818	26,265	7,869	45.78%	41.72%	12.50%
57 State In-Home Services Fund	12,538	10,971	0	1,567	87.50%	0.00%	12.50%
58 Adult Homes Specialist	66,983	33,492	16,746	16,746	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	8,347,573	5,000,168	455,656	2,891,750	59.90%	5.46%	34.64%
Johnston Grand Total							
All Programs and Administration	101,059,011	82,167,672	4,791,330	14,100,010	81.31%	4.74%	13.95%