

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Jones County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	982	0	0	982	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	982	0	0	982	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	52,568	33,788	9,390	9,390	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	8,590	5,521	1,535	1,534	64.27%	17.87%	17.86%
08 Title IV-E Foster Care Maximization	4,476	2,238	1,119	1,119	50.00%	25.00%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	12,015	7,723	4,292	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	810	0	810	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	5,787	0	2,894	2,893	0.00%	50.01%	49.99%
14 State Kinship Care Program	5,196	0	2,598	2,598	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	69,908	69,908	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	55,566	55,566	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,576,052	0	1,288,026	1,288,026	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,167,409	3,167,409	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	472,887	431,809	41,078	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	6,435,294	3,774,962	1,353,772	1,306,560	58.66%	21.04%	20.30%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	9,968	9,968	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,016	1,508	0	1,508	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	575,261	179,769	0	395,492	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	16,951	16,951	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,184	2,092	0	2,092	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	2,335	0	0	2,335	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	350,909	243,841	0	107,068	69.49%	0.00%	30.51%
35 Medicaid Expansion	85,875	0	85,875	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,128,499	534,129	85,875	508,495	47.33%	7.61%	45.06%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	80,988	60,741	0	20,247	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	40,997	30,748	0	10,249	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,225	1,780	445	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	47,796	23,898	11,949	11,949	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	4,441	0	4,441	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	4,161	0	4,161	0	0.00%	100.00%	0.00%
44 Permanency Planning	4,882	3,662	0	1,220	75.01%	0.00%	24.99%
45 Family Reunification Services	6,948	6,948	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	26,563	13,282	0	13,281	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	10,157	10,157	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	157,303	103,820	0	53,483	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	9,072	9,072	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	266,964	172,158	0	94,806	64.49%	0.00%	35.51%
55 Adult Protective Services - SSBG	14,203	14,203	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	7,083	6,198	0	885	87.51%	0.00%	12.49%
58 Adult Homes Specialist	1,610	805	403	403	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	685,393	457,472	21,399	206,523	66.75%	3.12%	30.13%
Jones Grand Total							
All Programs and Administration	8,250,168	4,766,563	1,461,046	2,022,560	57.78%	17.71%	24.52%