

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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| Jones County | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-----------|-----------|-----------|-------------------|---------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 982 | 0 | 0 | 982 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 982 | 0 | 0 | 982 | 0.00% | 0.00% | 100.00% |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance - Electing Cash | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 03 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 04 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 05 Title IV-E Adoption Assistance Payments | 52,568 | 33,788 | 9,390 | 9,390 | 64.27% | 17.86% | 17.86% |
| 06 Title IV-E Non-Recurring Adoption Expense Pymts | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 07 Title IV-E Foster Care - Standard Board Rate | 8,590 | 5,521 | 1,535 | 1,534 | 64.27% | 17.87% | 17.86% |
| 08 Title IV-E Foster Care Maximization | 4,476 | 2,238 | 1,119 | 1,119 | 50.00% | 25.00% | 25.00% |
| 09 Title IV-E Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 State Guardianship Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Title IV-E Extended Foster Care | 12,015 | 7,723 | 4,292 | 0 | 64.28% | 35.72% | 0.00% |
| 12 State Extended Foster Care | 810 | 0 | 810 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 5,787 | 0 | 2,894 | 2,893 | 0.00% | 50.01% | 49.99% |
| 14 State Kinship Care Program | 5,196 | 0 | 2,598 | 2,598 | 0.00% | 50.00% | 50.00% |
| 15 Title IV-E Prevention Services Grant Program | 2,000 | 1,000 | 0 | 1,000 | 50.00% | 0.00% | 50.00% |
| 16 Low Income Energy Assistance Payments - Checks | 69,908 | 69,908 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 55,566 | 55,566 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Progress Energy - Share the Light Fund | 2,030 | 0 | 2,030 | 0 | 0.00% | 100.00% | 0.00% |
| 19 Wake Electric Membership Corp – Roundup Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Public Assistance Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 State/County Special Assistance for Adults | 2,576,052 | 0 | 1,288,026 | 1,288,026 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 3,167,409 | 3,167,409 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Asst Prgm-Direct Services | 472,887 | 431,809 | 41,078 | 0 | 91.31% | 8.69% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 58.66% | 21.04% | 20.30% |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration Funds | 9,968 | 9,968 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 3,016 | 1,508 | 0 | 1,508 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Public Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 28 State/County Special Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food and Nutrition Services Program Admin | 575,261 | 179,769 | 0 | 395,492 | 31.25% | 0.00% | 68.75% |
| 30 Food and Nutrition Incentive Fraud Collections | 16,951 | 16,951 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 4,184 | 2,092 | 0 | 2,092 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Health Benefits | | | | | | | |
| 33 The Work Number (Equifax/TALX) | 2,335 | 0 | 0 | 2,335 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Administration | 350,909 | 243,841 | 0 | 107,068 | 69.49% | 0.00% | 30.51% |
| 35 Medicaid Expansion | 85,875 | 0 | 85,875 | 0 | 0.00% | 100.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | | | | | 47.33% | 7.61% | 45.06% |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 36 Social Services Block Grant - Federal and State | 80,988 | 60,741 | 0 | 20,247 | 75.00% | 0.00% | 25.00% |
| 37 Temp Asst for Needy Family -Transferred to SSBG | 40,997 | 30,748 | 0 | 10,249 | 75.00% | 0.00% | 25.00% |
| 38 Chafee Foster Care Program (NC LINKS) | 2,225 | 1,780 | 445 | 0 | 80.00% | 20.00% | 0.00% |
| 39 Child Protective Services Title IV-E | 47,796 | 23,898 | 11,949 | 11,949 | 50.00% | 25.00% | 25.00% |
| 40 Child Protective Services SSBG Expansion | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 42 Child Protective Services State | 4,441 | 0 | 4,441 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Child Welfare In-Home Expansion | 4,161 | 0 | 4,161 | 0 | 0.00% | 100.00% | 0.00% |
| 44 Permanency Planning | 4,882 | 3,662 | 0 | 1,220 | 75.01% | 0.00% | 24.99% |
| 45 Family Reunification Services | 6,948 | 6,948 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Title IV-E Admin Foster Care 50%Fed-50%Co | 26,563 | 13,282 | 0 | 13,281 | 50.00% | 0.00% | 50.00% |
| 48 TANF Child Welfare Workers for Local DSS | 10,157 | 10,157 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Child Support Services (IV-D) | 157,303 | 103,820 | 0 | 53,483 | 66.00% | 0.00% | 34.00% |
| 53 Offset - IV-D Incentive | 9,072 | 9,072 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 266,964 | 172,158 | 0 | 94,806 | 64.49% | 0.00% | 35.51% |
| 55 Adult Protective Services - SSBG | 14,203 | 14,203 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 State In-Home Services Fund | 7,083 | 6,198 | 0 | 885 | 87.51% | 0.00% | 12.49% |
| 58 Adult Homes Specialist | 1,610 | 805 | 403 | 403 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 59 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 685,393 | 457,472 | 21,399 | 206,523 | 66.75% | 3.12% | 30.13% |
| Jones Grand Total | | | | | | | |
| All Programs and Administration | 8,250,168 | 4,766,563 | 1,461,046 | 2,022,560 | 57.78% | 17.71% | 24.52% |