

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

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Lee County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,717	0	0	1,717	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,717	0	0	1,717	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	29,160	0	21,870	7,290	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	372,676	239,537	66,569	66,570	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	4,500	2,250	1,125	1,125	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	23,151	14,880	4,136	4,135	64.27%	17.87%	17.86%
08 Title IV-E Foster Care Maximization	13,763	6,923	3,420	3,420	50.30%	24.85%	24.85%
09 Title IV-E Guardianship Assistance Payments	4,895	3,146	874	875	64.27%	17.85%	17.88%
10 State Guardianship Assistance Payments	12,150	0	6,075	6,075	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	2,015	1,295	720	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	9,720	0	9,720	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	53,499	0	26,750	26,749	0.00%	50.00%	50.00%
14 State Kinship Care Program	13,479	0	6,740	6,739	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	3,967	1,984	0	1,983	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	354,459	354,459	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	281,737	281,737	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	15,076	0	15,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	24,089	24,089	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	60,528	0	30,264	30,264	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	17,254,704	17,254,704	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,103,380	2,833,801	269,579	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	21,636,948	21,018,805	462,918	155,225	97.14%	2.14%	0.72%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	50,544	50,544	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,760	6,880	0	6,880	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	1,909	1,909	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	464,740	232,370	0	232,370	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,795,833	561,198	0	1,234,635	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	83,519	83,519	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	19,098	9,549	0	9,549	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	129,308	129,308	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	16,007	0	0	16,007	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,203,888	870,558	0	333,330	72.31%	0.00%	27.69%
35 Medicaid Expansion	222,431	0	222,431	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,001,037	1,945,835	222,431	1,832,771	48.63%	5.56%	45.81%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	166,041	124,531	0	41,510	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	108,953	81,715	0	27,238	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	5,693	4,554	1,139	0	79.99%	20.01%	0.00%
39 Child Protective Services Title IV-E	108,888	54,444	27,222	27,222	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	31,849	0	31,849	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
44 Permanency Planning	12,322	9,242	0	3,080	75.00%	0.00%	25.00%
45 Family Reunification Services	10,356	10,356	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	198,804	99,402	0	99,402	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	59,548	59,548	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,896	1,422	0	474	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	5,669	2,835	0	2,834	50.01%	0.00%	49.99%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,019,108	672,611	0	346,497	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	42,228	42,228	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,057,010	412,190	0	644,820	39.00%	0.00%	61.00%
55 Adult Protective Services - SSBG	22,337	19,552	0	2,785	87.53%	0.00%	12.47%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	62,523	28,622	26,086	7,815	45.78%	41.72%	12.50%
57 State In-Home Services Fund	38,163	33,393	0	4,770	87.50%	0.00%	12.50%
58 Adult Homes Specialist	23,489	11,745	5,872	5,872	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,029,735	1,703,968	111,448	1,214,319	56.24%	3.68%	40.08%
Lee Grand Total							
All Programs and Administration	28,669,437	24,668,608	796,797	3,204,032	86.04%	2.78%	11.18%