

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 1 of 3

Lenoir County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,938	0	0	1,938	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	46,968	0	35,226	11,742	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	362,823	233,204	64,809	64,810	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	360	180	90	90	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	151,514	97,386	27,064	27,064	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	177,387	88,978	44,190	44,219	50.16%	24.91%	24.93%
09 Title IV-E Guardianship Assistance Payments	20,394	13,108	3,643	3,643	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	24,863	15,981	8,882	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	810	0	810	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	361,042	0	180,521	180,521	0.00%	50.00%	50.00%
14 State Kinship Care Program	28,023	0	14,012	14,011	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	485,903	485,903	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	386,213	386,213	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,030	0	2,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	390,788	0	195,394	195,394	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	28,923,775	28,923,775	0	0	100.00%	0.00%	0.00%

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Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,088,488	2,820,203	268,285	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	35,802,426	34,405,256	849,816	547,354	96.10%	2.37%	1.53%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	69,287	69,287	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,558	11,279	0	11,279	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	39,882	19,941	0	19,941	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,568,874	490,273	0	1,078,601	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	50,917	50,917	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	31,306	15,653	0	15,653	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	128,687	128,687	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	21,876	0	0	21,876	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,109,617	803,220	0	306,397	72.39%	0.00%	27.61%
35 Medicaid Expansion	268,725	0	268,725	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,311,729	1,589,257	268,725	1,453,747	47.99%	8.11%	43.90%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	304,533	228,400	0	76,133	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	194,116	145,587	0	48,529	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	15,881	12,705	3,176	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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Page 3 of 3

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
44 Permanency Planning	33,944	25,458	0	8,486	75.00%	0.00%	25.00%
45 Family Reunification Services	22,284	22,284	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	292,015	146,008	0	146,007	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	36,978	36,978	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,854,621	1,224,050	0	630,571	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	78,102	78,102	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
55 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
58 Adult Homes Specialist	31,795	15,898	7,949	7,949	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,617,533	2,620,821	127,327	1,869,386	56.76%	2.76%	40.48%
Lenoir Grand Total							
All Programs and Administration	43,733,626	38,615,334	1,245,868	3,872,425	88.30%	2.85%	8.85%