

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

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Lincoln County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,933	0	0	1,933	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	577,283	577,283	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	133,088	0	99,816	33,272	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,450	0	5,588	1,862	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	741,025	476,294	132,366	132,365	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	6,950	3,475	1,738	1,737	50.00%	25.01%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	254,073	163,305	45,384	45,384	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	11,890	6,188	2,587	3,115	52.04%	21.76%	26.20%
09 Title IV-E Guardianship Assistance Payments	19,579	12,584	3,497	3,498	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	13,770	0	6,885	6,885	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	52,344	33,644	18,700	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	35,456	0	35,456	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	248,270	0	124,135	124,135	0.00%	50.00%	50.00%
14 State Kinship Care Program	25,805	0	12,903	12,902	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	19,583	9,792	0	9,791	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	387,969	387,969	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	308,372	308,372	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	19,862	19,862	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	893,384	0	446,692	446,692	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,606,101	21,606,101	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,167,028	2,891,920	275,108	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>					92.88%	4.24%	2.88%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	55,322	55,322	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	16,132	8,066	0	8,066	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	108,126	54,063	0	54,063	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,955,020	610,944	0	1,344,076	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	108,119	108,119	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	22,390	11,195	0	11,195	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	131,960	131,960	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	27,471	0	0	27,471	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,168,056	827,531	0	340,525	70.85%	0.00%	29.15%
35 Medicaid Expansion	232,519	0	232,519	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>					47.25%	6.08%	46.68%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	134,025	100,519	0	33,506	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	91,801	68,851	0	22,950	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	20,983	16,786	4,197	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	106,726	106,726	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
44 Permanency Planning	22,319	16,739	0	5,580	75.00%	0.00%	25.00%
45 Family Reunification Services	11,086	11,086	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,165,130	582,565	0	582,565	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	55,233	55,233	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,068	13,551	0	4,517	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	74,632	37,316	0	37,316	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	12,004	9,003	0	3,001	75.00%	0.00%	25.00%
52 Child Support Services (IV-D)	1,216,913	803,163	0	413,750	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	47,205	47,205	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
55 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
57 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
58 Adult Homes Specialist	33,581	16,791	8,395	8,395	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	266,900	250,000	0	16,900	93.67%	0.00%	6.33%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,582,731	2,764,168	164,647	1,653,916	60.32%	3.59%	36.09%
Lincoln Grand Total							
All Programs and Administration	36,939,061	31,068,157	1,608,021	4,262,883	84.11%	4.35%	11.54%