

Lincoln County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
Total Cost For	1,933	0	0	1,933	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,623,068	13,623,068	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	290,880	0	218,160	72,720	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,214	0	6,161	2,053	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	504,038	341,209	81,415	81,414	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,619	2,310	1,155	1,154	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	64,441	43,623	20,818	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	48,070	0	48,070	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	359,785	359,785	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	238,552	238,552	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	793,703	0	396,851	396,852	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,942,869	2,648,582	294,287	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	19,463,133	17,834,412	1,072,626	556,095	91.63%	5.51%	2.86%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	48,961	48,961	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,352,928	676,464	0	676,464	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,558	4,558	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	17,202	8,601	0	8,601	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,904	5,952	0	5,952	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	8,467	0	0	8,467	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	61,966	30,983	0	30,983	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	122,620	122,620	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,228,974	2,403,515	0	825,459	74.44%	0.00%	25.56%
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Total Cost For 2. Public Assistance Administration

	4,857,580	3,301,654	0	1,555,926	67.97%	0.00%	32.03%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	134,488	100,866	0	33,622	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	91,324	68,493	0	22,831	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	19,710	15,768	3,942	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
43 Permanency Planning	28,208	21,273	0	6,935	75.41%	0.00%	24.59%
44 Family Reunification	14,347	14,347	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	645,712	322,856	0	322,856	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	73,323	73,323	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,100	13,575	0	4,525	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	21,461	10,731	0	10,730	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	8,456	6,342	0	2,114	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	930,104	613,869	0	316,235	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,961	47,961	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	245,235	241,835	0	3,400	98.61%	0.00%	1.39%
54 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	8,142	3,729	3,395	1,018	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
58 Adult Homes Specialist	32,689	16,345	8,172	8,172	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,723,969	2,302,946	164,167	1,256,856	61.84%	4.41%	33.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,046,615	23,439,011	1,236,793	3,370,811	83.57%	4.41%	12.02%