## LMEMCO/TP Dashboard Posted 2/29/2023 <u>Alliance</u> **Eastpointe Partners Sandhills** <u>Trillium</u> **Vaya** Medicaid, Children in ED & DSS Settings (Oct 2023 - Dec 2023) ■ EDs, Not DSS Involved ■ EDs, DSS Involved ■ DSS Offices Per 10.000 Children w Medicaid **▼**-5% 5 10 **V**-19% 10 **▼**-18% **V**-10% 22 **V**0% **▼**-17% 5 6 Total: (37)(6) (5) (9) (9) (9) Medicaid, Children in PRTFs (Aug 2023 - Oct 2023) ■ Not DSS Involved DSS Involved In State Out of State-NC Border Facility Per 10,000 Children w Medicaid 18 42 38 40 40 24 47 27 16 32 68 29 28 56 26 54 51 24 49 22 42 41 41 27 20 14 15 13 Total: (112)(26)(95)(73)(41)(59) Partners Consumers in State Psych Hospitals Ready for Discharge (Jul 2023 - Sep 2023) **V**-10% Ready for Discharge ■ Not Ready For Discharge **Not Ready** For Ready for Discharge 54 Discharge 65% **V**-13% 35% **V**-6% **V**-8% **V** 0% **V**-7% 20 16 28 28 35 91 68 57 40 39 34 37% 42% 22% Percent: 51% 41% 23% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Jul 2023 - Sep 2023) **State Total** ■ No Service ■ Service **4**% Service 1,954 39% **6**% ▲ 0% 1,606 **1** 7% **1**% 844 No Service 4,249 918 61% **17**% 982 2,190 1,732 1,047 862 32% 33% 53% Percent: 43% 42% Follow-up Within 7 Davs After Inpatient Discharge (SFY23 Q4) SUD **Mental Health A** 2% **V**-19% **V**-6% 31% ▼0% **15% A** 33% ▼-4% ▼-38% <sub>11%</sub> **25**% Alliance Eastpointe **Partners** Sandhills Trillium Vaya Alliance Trillium Eastpointe Partners Vaya Medicaid 22% 28% 60% 28% 25% 35% 47% Medicaid 39% 23% 51% 33% 42% State-funded State-funded 15% 78% 26% 22% 27% 20% 46% 38% 27% 21% 23% 23% -Standard 40% 40% 40% 40% 40% 40% Standard 40% 40% 40% 40% 40% 40% **Metrics** \*Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data); Directional arrow down shows improvement. Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid)

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement.

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg of service in each month during measurement period (NC Tracks claims & EPS encounters pulled by DMHDDSUS QM); Directional arrow up shows improvement.

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (paid NC Tracks claims & EPS encounters by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement.