LME/MCO/TP Dashboard

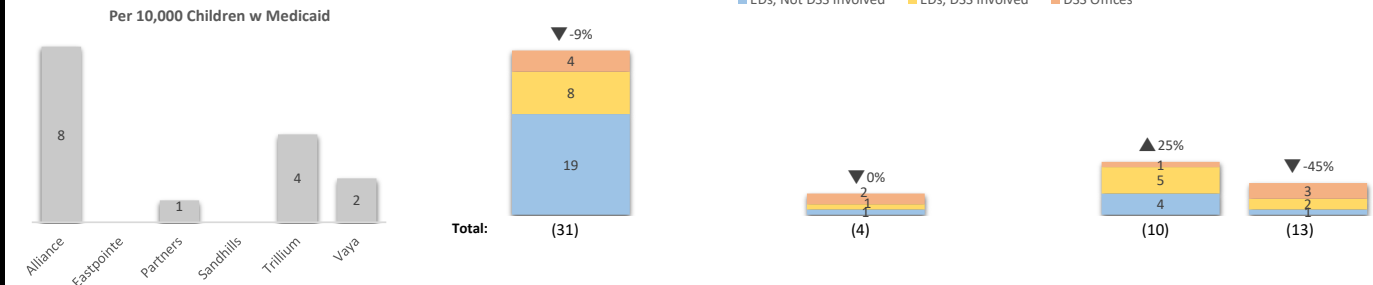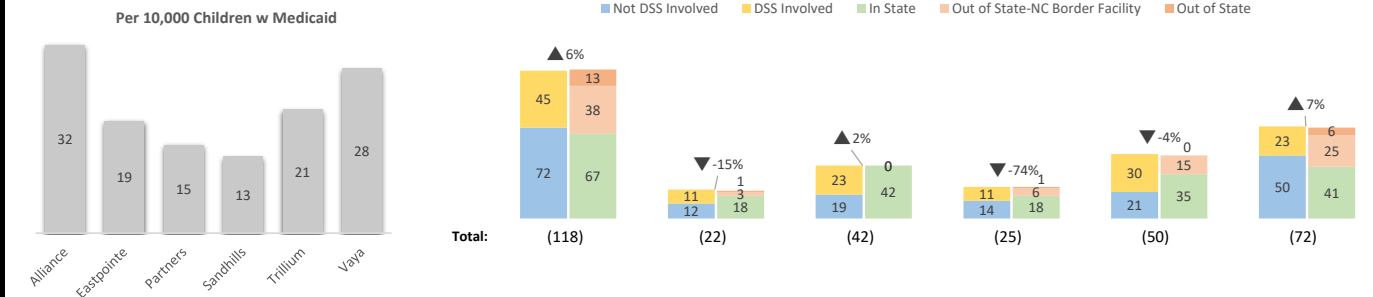**Posted 5/31/2024**

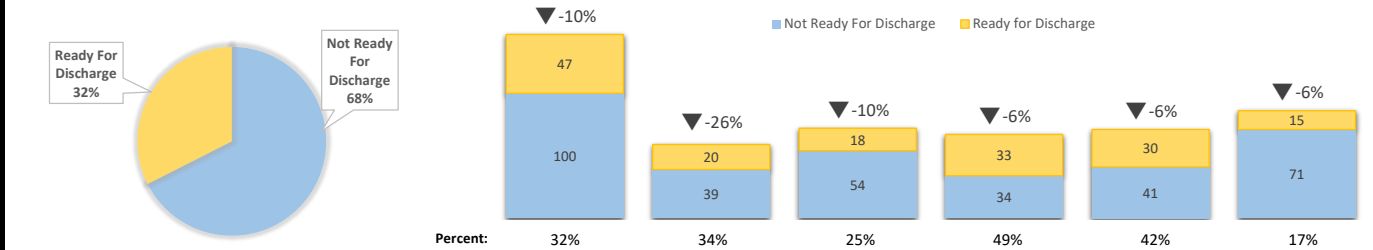| Alliance | Eastpointe | Partners | Sandhills | Trillium | Vaya |

Medicaid, Children in ED & DSS Settings (Jan 2024 - Mar 2024)
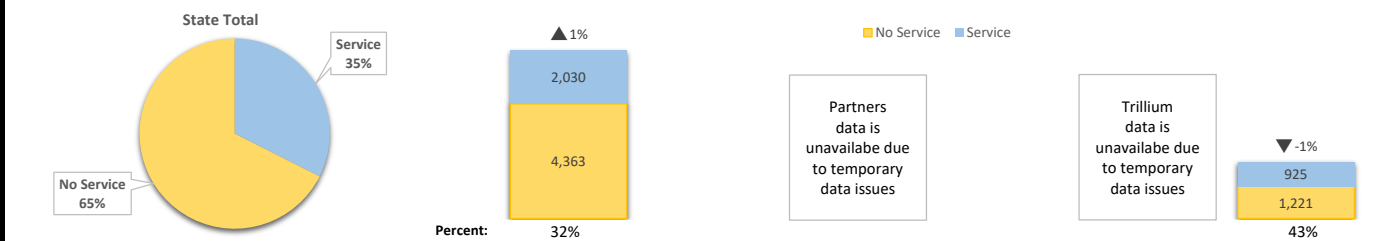
Per 10,000 Children w Medicaid

Legend: EDs, Not DSS Involved · EDs, DSS Involved · DSS Offices

- Alliance: 8
- Eastpointe: (blank)
- Partners: 1
- Sandhills: (blank)
- Trillium: 4
- Vaya: 2

Stacked bars:
- Alliance: ▼ -9%; 4 / 8 / 19; Total: (31)
- Partners: ▼ 0%; 2 / 1 / 1; (4)
- Trillium: ▲ 25%; 1 / 5 / 4; (10)
- Vaya: ▼ -45%; 3 / 2 / 1; (13)

Medicaid, Children in PRTFs (Nov 2023 - Jan 2024)

Per 10,000 Children w Medicaid

Legend: Not DSS Involved · DSS Involved · In State · Out of State-NC Border Facility · Out of State

- Alliance: 32
- Eastpointe: 19
- Partners: 15
- Sandhills: 13
- Trillium: 21
- Vaya: 28

Stacked bars:
- Alliance: ▲ 6%; 13 / 45 / 38 / 72 / 67; Total: (118)
- Eastpointe: ▼ -15%; 1 / 11 / 3 / 12 / 18; (22)
- Partners: ▲ 2%; 23 / 0 / 19 / 42; (42)
- Sandhills: ▼ -74%; 1 / 11 / 6 / 14 / 18; (25)
- Trillium: ▼ -4%; 30 / 0 / 15 / 21 / 35; (50)
- Vaya: ▲ 7%; 23 / 6 / 25 / 50 / 41; (72)

Consumers in State Psych Hospitals Ready for Discharge (Oct 2023 - Dec 2023)

Legend: Not Ready For Discharge · Ready for Discharge

Pie: Ready For Discharge 32% / Not Ready For Discharge 68%

Stacked bars:
- Alliance: ▼ -10%; 47 / 100; Percent: 32%
- Eastpointe: ▼ -26%; 20 / 39; 34%
- Partners: ▼ -10%; 18 / 54; 25%
- Sandhills: ▼ -6%; 33 / 34; 49%
- Trillium: ▼ -6%; 30 / 41; 42%
- Vaya: ▼ -6%; 15 / 71; 17%

People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Sep 2023 - Nov 2023)

State Total

Pie: Service 35% / No Service 65%

Legend: No Service · Service

- State bar: ▲ 1%; 2,030 (Service) / 4,363 (No Service); Percent: 32%
- Partners data is unavailable due to temporary data issues
- Trillium data is unavailable due to temporary data issues
- Vaya: ▼ -1%; 925 / 1,221; 43%

Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q4)

Mental Health

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Arrows	▲15% ▼-4%	▼-38% 11%	▲2% ▼-6%	▲27% 31%	▼0% -12%	▼-2% -33%
Medicaid	39%	23%	51%	33%	42%	47%
State-funded	23%	20%	46%	38%	23%	27%
Standard	40%	40%	40%	40%	40%	40%

SUD

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
Arrows	▼-12% ▼-13%	▲33% 25%	▲11% ▲7%	▼-13% 0%	▼-29% 16%	▼-19% -34%
Medicaid	22%	28%	60%	28%	25%	35%
State-funded	21%	15%	78%	26%	22%	27%
Standard	40%	40%	40%	40%	40%	40%
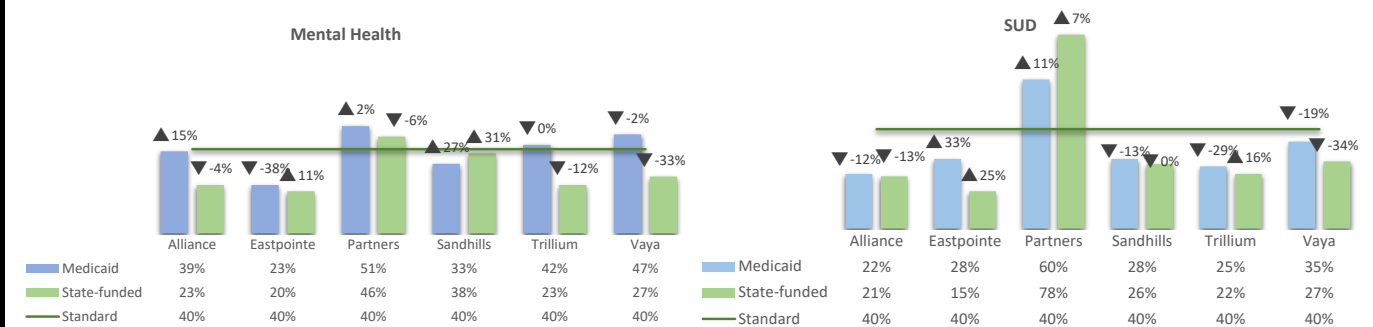
Metrics   *Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data); Directional arrow down shows improvement.

Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid); Directional arrow down shows improvement. This is the same data as last month due to data resubmission activities occuring this month.

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement.

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg of service in each month during measurement period (NC Tracks claims & EPS encounters pulled by DMHDDSAS QM); Directional arrow up shows improvement. This is the same data as last month due to data resubmission activities occuring this month.

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (paid NC Tracks claims & EPS encounters by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement. This is the same data as last month due to data resubmission activities occuring this month.