

Macon County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,285	0	0	1,285	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	183,176	183,176	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	254,198	0	190,648	63,550	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,326	0	5,495	1,831	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	538,001	345,800	96,100	96,101	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,680	840	420	420	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	143,880	92,479	25,700	25,701	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	1,796	1,052	332	412	58.57%	18.49%	22.94%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	15,913	10,228	5,685	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	2,341	0	2,341	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	127,888	0	63,944	63,944	0.00%	50.00%	50.00%
14 State Kinship Care Program	67,210	0	33,605	33,605	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	175,968	175,968	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	139,866	139,866	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	319,010	0	159,505	159,505	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,000,747	8,000,747	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	1,756,230	1,603,673	152,557	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	11,737,230	10,554,829	736,332	446,069	89.93%	6.27%	3.80%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	25,092	25,092	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,536	3,268	0	3,268	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	6	6	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	55,906	38,306	0	17,599	68.52%	0.00%	31.48%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	949,842	296,826	0	653,016	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	19,825	19,825	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,072	4,536	0	4,536	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	5,048	0	0	5,048	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,678,930	1,119,852	0	559,077	66.70%	0.00%	33.30%
35 Medicaid Expansion	146,218	0	146,218	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,976,474	1,587,712	146,218	1,242,545	53.34%	4.91%	41.75%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	76,383	57,287	0	19,096	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	52,319	39,239	0	13,080	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	7,330	5,864	1,466	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
44 Permanency Planning	19,994	14,996	0	4,998	75.00%	0.00%	25.00%
45 Family Reunification Services	9,382	9,382	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	311,066	155,533	0	155,533	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	48,239	48,239	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,907	7,430	0	2,477	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	27,826	13,913	0	13,913	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	11,150	8,363	0	2,787	75.00%	0.00%	25.00%
52 Child Support Services (IV-D)	434,220	286,585	0	147,635	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	17,487	17,487	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
55 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
57 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
58 Adult Homes Specialist	15,897	7,949	3,974	3,974	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,740,380	1,109,065	69,931	561,384	63.73%	4.02%	32.26%
Macon Grand Total							
All Programs and Administration	16,455,369	13,251,605	952,481	2,251,283	80.53%	5.79%	13.68%