

**Macon County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,285	0	0	1,285	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,401,592	5,401,592	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	44,258	0	33,193	11,065	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,352	0	1,014	338	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	383,492	259,605	61,944	61,943	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,440	720	360	360	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	159,356	159,356	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	105,659	105,659	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	345,359	0	172,679	172,680	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,388,099	1,249,289	138,810	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,013,786</b>	<b>7,359,397</b>	<b>408,003</b>	<b>246,386</b>	<b>91.83%</b>	<b>5.09%</b>	<b>3.07%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	21,686	21,686	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	767,056	383,528	0	383,528	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,272	1,272	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,590	3,795	0	3,795	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,252	2,626	0	2,626	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,234	0	0	1,234	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	26,962	13,481	0	13,481	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,407,194	1,053,041	0	354,152	74.83%	0.00%	25.17%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,318,246</b>	<b>1,559,429</b>	<b>0</b>	<b>758,816</b>	<b>67.27%</b>	<b>0.00%</b>	<b>32.73%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	76,647	57,485	0	19,162	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	52,047	39,035	0	13,012	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,058	4,846	1,212	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,858	10,924	0	3,934	73.52%	0.00%	26.48%
44 Family Reunification	14,610	14,610	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	242,705	121,353	0	121,352	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	51,020	51,020	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,830	2,873	0	957	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	7,184	3,592	0	3,592	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	375,233	247,654	0	127,579	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,741	15,741	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	41,393	18,958	17,261	5,174	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
58 Adult Homes Specialist	15,475	7,738	3,869	3,869	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,574,588</b>	<b>1,013,678</b>	<b>69,563</b>	<b>491,348</b>	<b>64.38%</b>	<b>4.42%</b>	<b>31.20%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,907,905</b>	<b>9,932,504</b>	<b>477,566</b>	<b>1,497,835</b>	<b>83.41%</b>	<b>4.01%</b>	<b>12.58%</b>