

Madison County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,345	0	0	1,345	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	48,594	0	36,445	12,149	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	726,367	466,872	129,747	129,748	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	27,767	17,847	4,960	4,960	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	3,723	1,861	931	931	49.99%	25.01%	25.01%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	34,800	0	34,800	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	127,014	0	63,507	63,507	0.00%	50.00%	50.00%
14 State Kinship Care Program	19,252	0	9,626	9,626	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	130,410	130,410	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	103,654	103,654	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	207,386	0	103,693	103,693	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,788,584	6,788,584	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

Page 2 of 3

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	273,705	249,929	23,776	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	8,495,656	7,760,157	409,285	326,214	91.34%	4.82%	3.84%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	18,596	18,596	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,346	2,673	0	2,673	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	24,534	17,461	0	7,073	71.17%	0.00%	28.83%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	578,711	180,847	0	397,864	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	2,928	2,928	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,418	3,709	0	3,709	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	3,281	0	0	3,281	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,226,035	852,451	0	373,584	69.53%	0.00%	30.47%
35 Medicaid Expansion	112,563	0	112,563	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,059,412	1,158,665	112,563	788,184	56.26%	5.47%	38.27%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	99,595	74,696	0	24,899	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	8,405	6,724	1,681	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	156,818	156,818	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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Page 3 of 3

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42 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
44 Permanency Planning	6,742	5,057	0	1,685	75.01%	0.00%	24.99%
45 Family Reunification Services	5,730	5,730	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	12,971	6,486	0	6,485	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	22,161	22,161	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	120,659	79,635	0	41,024	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	8,919	8,919	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
55 Adult Protective Services - SSBG	34,246	34,246	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	7,234	3,617	1,809	1,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,107,200	734,928	64,342	307,931	66.38%	5.81%	27.81%
Madison Grand Total							
All Programs and Administration	11,663,613	9,653,750	586,190	1,423,674	82.77%	5.03%	12.21%