

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
Total Cost For	1,345	0	0	1,345	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,788,973	3,788,973	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	57,525	0	43,144	14,381	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,240	0	3,180	1,060	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,706	0	4,279	1,427	0.00%	74.99%	25.01%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	454,511	307,681	73,415	73,415	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,645	10,323	5,161	5,161	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	613	415	198	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	28,284	0	28,284	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	109,156	109,156	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	72,375	72,375	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	15,474	0	15,474	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	1,691	0	1,691	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	213,125	0	106,562	106,563	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	262,618	236,356	26,262	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	5,034,939	4,525,279	307,653	202,007	89.88%	6.11%	4.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	14,854	14,854	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	514,228	257,114	0	257,114	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,853	2,853	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,646	2,823	0	2,823	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,908	1,954	0	1,954	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	72	72	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,770	0	0	1,770	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	16,640	8,320	0	8,320	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,180,846	885,635	0	295,212	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,820,818	1,253,625	0	567,193	68.85%	0.00%	31.15%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	99,896	74,922	0	24,974	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,614	9,283	2,331	0	79.93%	20.07%	0.00%
38 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,080	9,119	0	2,961	75.49%	0.00%	24.51%
44 Family Reunification	10,258	10,258	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	181,552	90,776	0	90,776	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	27,352	27,352	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	125,129	82,585	0	42,544	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	9,540	9,540	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	34,246	34,246	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	7,042	3,521	1,761	1,761	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,298,937	839,026	64,944	394,968	64.59%	5.00%	30.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,156,039	6,617,930	372,597	1,165,512	81.14%	4.57%	14.29%