

<b>Martin County</b>	<b>ESTIMATED RESOURCES</b>				<b>ESTIMATED PERCENT</b>		
	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
<b>A. Division of Social Services</b>							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,490	0	0	1,490	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	18,284	0	13,713	4,571	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	401,182	257,860	71,661	71,661	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	51,079	32,831	9,124	9,124	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	27,311	13,660	6,821	6,830	50.02%	24.98%	25.01%
09 Title IV-E Guardianship Assistance Payments	14,684	9,438	2,623	2,623	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	19,440	0	9,720	9,720	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	1,489	957	532	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	21,686	0	10,843	10,843	0.00%	50.00%	50.00%
14 State Kinship Care Program	15,500	0	7,750	7,750	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	189,877	189,877	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	150,921	150,921	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	415,144	0	207,572	207,572	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	10,102,690	10,102,690	0	0	100.00%	0.00%	0.00%

**G.S. 108A-88 - Determination of State/County Financial Participation  
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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	1,123,267	1,025,693	97,574	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	12,564,274	11,784,927	447,653	331,694	93.80%	3.56%	2.64%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	27,075	27,075	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,554	4,277	0	4,277	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	25,336	18,022	0	7,314	71.13%	0.00%	28.87%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	747,152	233,485	0	513,667	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	45,182	45,182	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,872	5,936	0	5,936	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	8,288	0	0	8,288	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,066,969	756,247	0	310,722	70.88%	0.00%	29.12%
35 Medicaid Expansion	130,649	0	130,649	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,151,077	1,170,224	130,649	850,204	54.40%	6.07%	39.52%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	156,937	117,703	0	39,234	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	93,019	69,764	0	23,255	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	4,882	3,906	976	0	80.01%	19.99%	0.00%
39 Child Protective Services Title IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
44 Permanency Planning	9,532	7,149	0	2,383	75.00%	0.00%	25.00%
45 Family Reunification Services	5,974	5,974	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	343,562	171,781	0	171,781	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	11,566	11,566	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	17	13	0	4	76.47%	0.00%	23.53%
52 Child Support Services (IV-D)	654,862	432,209	0	222,653	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	30,411	30,411	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
55 Adult Protective Services - SSBG	8,182	8,182	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
58 Adult Homes Specialist	17,326	8,663	4,332	4,332	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	2,142,688	1,244,778	19,438	878,473	58.09%	0.91%	41.00%
<b>Martin Grand Total</b>							
<b>All Programs and Administration</b>	16,859,529	14,199,929	597,740	2,061,861	84.22%	3.55%	12.23%