

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For	1,490	0	0	1,490	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,623,808	6,623,808	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,108	0	32,331	10,777	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	10,142	0	10,142	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	282,003	190,902	45,551	45,550	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,000	5,000	2,500	2,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	15,216	10,300	4,916	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	7,547	0	7,547	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	168,995	168,995	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	112,050	112,050	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	459,465	0	229,732	229,733	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,167,470	1,050,723	116,747	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	8,899,807	8,161,778	449,469	288,560	91.71%	5.05%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	22,998	22,998	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	680,888	340,444	0	340,444	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	860	860	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	8,916	4,458	0	4,458	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,170	3,085	0	3,085	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,577	0	0	3,577	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	35,872	17,936	0	17,936	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,279,328	958,333	0	320,995	74.91%	0.00%	25.09%
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Total Cost For 2. Public Assistance Administration

	2,118,609	1,428,114	0	690,495	67.41%	0.00%	32.59%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	157,407	118,055	0	39,352	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	92,535	69,401	0	23,134	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,302	5,842	1,460	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,007	5,193	0	1,814	74.11%	0.00%	25.89%
44 Family Reunification	8,914	8,914	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	129,168	64,584	0	64,584	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,491	17,491	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	594,352	392,272	0	202,080	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	31,725	31,725	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	8,182	8,182	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	16,866	8,433	4,217	4,217	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,877,367	1,107,549	19,807	750,012	58.99%	1.06%	39.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,897,273	10,697,441	469,276	1,730,556	82.94%	3.64%	13.42%